

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21

HEAD : M&E

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|----------------------------------|---|--------------------------------|-----|---|--|
| 1 | X-BIS Simulator | As per approved QR | 9 | Nos | 6,33,60,000 |
| 2 | DSMD | As per approved QR | 42 | Nos | 1,47,00,000 |
| 3 | DFMD Multi Zone | As per approved QR | 14 | Nos | 49,00,000 |
| 4 | Trolley Mirror | As per approved QR | 154 | Nos | 10,78,000 |
| 5 | Surv Periscope | As per approved QR | 24 | Nos | 2,40,000 |
| 6 | Explosive Detector | As per approved QR | 18 | Nos | 5,22,00,000 |
| 7 | Prodder | As per approved QR | 2 | Nos | 20,000 |
| 8 | RSP Tool Kit | As per approved QR | 2 | Nos | 6,00,000 |
| 9 | Bomb Suit | As per approved QR | 2 | Nos | 36,00,000 |
| 10 | Bomb Blanket | As per approved QR | 18 | Nos | 2,16,00,000 |
| 11 | Bomb Basket | As per approved QR | 18 | Nos | 2,52,00,000 |
| 12 | ICE Tong | As per approved QR | 2 | Nos | 16,000 |
| 13 | HF-400-1kw | As per approved QR | 2 | Nos | 14,00,000 |
| 14 | HF Static 100w | As per approved QR | 60 | Nos | 3,30,00,000 |
| 15 | Car Remote Opening Kit | As per approved QR | 2 | Nos | 28,00,000 |
| 16 | Optic Fiber Scope | As per approved QR | 2 | Nos | 24,00,000 |
| 17 | Water Jet Disrupter | As per approved QR | 2 | Nos | 24,00,000 |
| 18 | Thermal Cutter | As per approved QR | 2 | Nos | 4,00,000 |
| 19 | Search Inspection Kit with endoscope | As per approved QR | 18 | Nos | 72,00,000 |
| 20 | Cable & wire locator | As per approved QR | 18 | Nos | 1,62,00,000 |
| 21 | Electronic Stethoscope | As per approved QR | 2 | Nos | 16,00,000 |
| 22 | Parcel X-Ray Viewer (RTVS) | As per approved QR | 2 | Nos | 36,00,000 |
| 23 | RF Cable 30 Meter | As per approved QR | 60 | Nos | 54,900 |
| 24 | Power Supply SMPS 12V 30 Amps | As per approved QR | 60 | Nos | 2,74,560 |
| 25 | FITT | As per approved QR | 1 | Nos | 17,77,23,925 |
| 26 | CISR | As per approved QR | 1 | Nos | 7,95,69,170 |
| 27 | Spectrum Charges | - | - | - | 93,16,333 |
| 28 | CAMC of IP bases PA system at conference room FHQ | As per Terms & Conditions | | Nos | 6,59,436 |
| 29 | Various CAMC charges (EPABX, Data wall & CCTV) | As per Terms & Conditions | | Nos | 7,62,828 |
| 30 | BSNL Video conferencing charges | - | | - | 47,43,151 |
| 31 | X-BIS | As per approved QR | 51 | Nos | 5,97,68,226 |
| 32 | Ballistic Brief Case | As per approved QR | 48 | Nos | 17,76,000 |
| 33 | Body worn cameras | As per approved QR | 227 | Nos | 95,34,000 |
| 34 | Flood Light mast 15 Mtrs | As per approved QR | 3 | Nos | 2,10,000 |
| 35 | Computerized UVSS | As per approved QR | 7 | Nos | 2,24,00,000 |
| 36 | Intergral Boom Barriers | As per approved QR | 11 | Nos | 27,50,000 |
| 37 | Intergral Blocking Bollard and Tyre Killers | As per approved QR | 11 | Nos | 38,50,000 |
| 38 | Laser Therapy Unit | As per approved QR | 2 | Nos | 4,60,000 |
| 39 | Leg Press | As per approved QR | 1 | Nos | 4,50,000 |
| 40 | CPM | As per approved QR | 1 | Nos | 4,50,000 |
| 41 | Shock Wave Therapy | As per approved QR | 1 | Nos | 12,75,000 |
| 42 | Hydraulic Table | As per approved QR | 1 | Nos | 3,00,000 |
| 43 | NLJD | As per approved QR | 32 | Nos | 1,99,35,648 |
| 44 | BR Vest | As per approved QR | 555 | Nos | 1,24,32,000 |
| 45 | X-BIS Machine AMC wef 10.06.2018 for Four years (total amount : Rs. 20,43,141/- including GST18%) for 5 nos at FHQ-1, 10th RB Arakkonam-1, Red Fort-1, Tajmahal-2 vide work order no. 3917 DTD 08.10.2018 | As per Terms & Conditions | | Nos | 4,42,246 |
| 46 | X-BIS Machine AMC wef 01.06.2019 to 31.05.2024 for Five years (total amount : Rs. 48,02,765/-) for 10 nos at NISA-1, RTC DEOLI-1, RTC BHILAI-2, RTC MUNDALI-1, RTC BARWAHA-2, RTC BEHROR-1, RTC ARAKKONAM-2 VIDE work order no. (3179) dt: 28.08.2019 | As per Terms & Conditions | | Nos | 9,60,553 |
| 47 | Recharge of ISAT Phone annual recharge-BSNL yearly pre paid Plan GA with One year validity (15 Nos) | - | | Nos | 1,94,700 |
| 48 | Riot Drill Body Protector for 11th & 12 RBns | As per approved QR | 720 | Nos | 1,01,08,800 |
| | | Total | | | 67,89,15,476 |
| Formation: NISA Hyderabad | | | | | |
| 1 | Proc. Fully Automated Random Access Clinical Bio-Chemistry Analyzer | As per approved QR | 1 | Nos | 7,50,000 |
| 2 | Proc. Of Electrolyte analyzer | As per approved QR | 1 | Nos | 2,20,000 |
| 3 | Proc. Of Fully Automatic Centrifuge | As per approved QR | 1 | Nos | 30,000 |
| 4 | AMC of IFATS/ISATS for NISA & all RTCs & other Security Gadgets viz. X-BIS Systems, Canon Printer-10 Nos, Blocking Bollards, X-Ray Allengers, UPS-13 Nos, RO-Systems-12 Nos, Franking Machine, Digital Duplicator & EABX Systems etc. | As per Terms & Conditions | | - | 55,00,000 |
| 5 | Misc. repairs for Printers, SO System, Solar Power fence, Boom Barrier, CCTV, Switch Repair, Multy Gym etc. | As per Terms & Conditions | | - | 5,00,000 |
| 6 | Accuniq BC 380 BCA Machine | As per approved QR | 1 | Nos | 6,00,000 |
| 7 | Gym Bench | As per approved QR | 12 | Nos | 90,000 |
| 8 | Acupressure Equipments | As per approved QR | | Nos | 60,000 |

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|--------------|---|---------------------------|------------|-----|---------------|
| 9 | Flat/Inclined Multi Weight Bench | As per approved QR | 4 | Nos | 48,000 |
| 10 | Weight Trg Bar Rack | As per approved QR | 10 | Nos | 85,000 |
| 11 | Olympic Barbell Bar 7 feet | As per approved QR | 12 | Nos | 96,000 |
| 12 | Olympic weight Plate 5 Kg | As per approved QR | 35 | Nos | 87,500 |
| 13 | Olympic weight Plate 10 Kg | As per approved QR | 35 | Nos | 1,75,000 |
| 14 | Olympic weight Plate 15 Kg | As per approved QR | 35 | Nos | 2,45,000 |
| 15 | Olympic weight Plate 20 Kg | As per approved QR | 35 | Nos | 3,15,000 |
| 16 | Multipurpose Rack Stands | As per approved QR | 35 | Nos | 3,15,000 |
| 17 | Cable Cross over | As per approved QR | 1 | Nos | 2,00,000 |
| 18 | Fully Body Jade Thermal Massage Bed | As per approved QR | 2 | Nos | 3,00,000 |
| 19 | Thermal Therapy Mat | As per approved QR | 4 | Nos | 1,00,000 |
| 20 | Foot & Knee Massager | As per approved QR | 2 | Nos | 80,000 |
| 21 | Fully Body Vibration Fitness Platform | As per approved QR | 1 | Nos | 40,000 |
| 22 | Other Misc. PT Equipments | As per approved QR | | Nos | 3,79,200 |
| 23 | Proc. Of Trade Mill.(Gym Equipments) | As per approved QR | 1 | Nos | 1,00,000 |
| 24 | Proc. Of 1.5 Ton 5 Star Inverter Split AC (IC518QATX) | As per approved QR | 4 | Nos | 1,59,960 |
| 25 | Proc. Of System Canon Model-IF | As per approved QR | 1 | Nos | 80,000 |
| 26 | Proc. Of ETD, (Explosive Trace Detector) Model-ION Scan 500 Smith Detection Pvt Ltd | As per approved QR | 1 | Nos | 36,00,000 |
| 27 | 65 inch Interactive flat Panel Display | As per approved QR | 12 | Nos | 42,00,000 |
| 28 | 12 V 65 AH Exide SMF Batteries | As per approved QR | 100 | Nos | 5,00,000 |
| 29 | Road Blocker | As per approved QR | 1 | Nos | 5,70,000 |
| 30 | Garmin eTrex 30x GPS | As per approved QR | 20 | Nos | 3,60,000 |
| 31 | Silva Starter Compass | As per approved QR | 20 | Nos | 80,000 |
| 32 | Bomb Blanket | As per approved QR | 1 | Nos | 80,000 |
| 33 | Rangefinder | As per approved QR | 4 | Nos | 2,00,000 |
| 34 | Swiss Knife | As per approved QR | 20 | Nos | 1,00,000 |
| 35 | Proc. Of Audio System with its accessories | As per approved QR | 1 | Nos | 10,00,000 |
| 36 | Proc. Of Satellite Digital Video Receiver (UFO) | As per approved QR | | Nos | 93,80,000 |
| 37 | Portable PA system (speaker) with USB, BT, Mic-HD sound | As per approved QR | 1 | Nos | 13,300 |
| 38 | NVD Monocular | As per approved QR | 3 | Nos | 1,49,400 |
| 39 | Reticle Binocular | As per approved QR | 3 | Nos | 1,38,510 |
| 40 | Outdoor Projector | As per approved QR | 1 | Nos | 1,24,000 |
| 41 | Dry Millitray Compass Cammenga Model 3H | As per approved QR | 20 | Nos | 96,000 |
| 42 | Night Vision Binocular-Field | As per approved QR | 1 | Nos | 1,33,000 |
| 43 | Spotter Scope | As per approved QR | 1 | Nos | 28,650 |
| 44 | Rope Launcher | As per approved QR | 1 | Nos | 8,11,840 |
| 45 | Wall Ascender (Rope Rider) | As per approved QR | 1 | Nos | 8,59,040 |
| 46 | CO2 filling compressor | As per approved QR | 1 | Nos | 5,88,800 |
| 47 | Handy Cam Camera | As per approved QR | 2 | Nos | 1,58,000 |
| 48 | Thermal Imager | As per approved QR | 1 | Nos | 2,43,000 |
| 49 | Flash Bang M-84 | As per approved QR | 200 | Nos | 1,00,000 |
| 50 | HP Laser Jet multifunction printer | As per approved QR | 1 | Nos | 6,500 |
| 51 | Road Blocker/Wedge plate Barrier | As per approved QR | 1 | Nos | 20,00,000 |
| 52 | Rebounding Boolards set of 04 | As per approved QR | 4 | Nos | 6,00,000 |
| 53 | Passive Bollards/Passive Bollards set of 04 | As per approved QR | 4 | Nos | 30,000 |
| 54 | ANPR camera | As per approved QR | | Nos | 2,00,000 |
| 55 | half-height Turnstile at Visitors pass section | As per approved QR | 3 | Nos | 12,00,000 |
| 56 | Biometric based access control s/m | As per approved QR | 2 | Nos | 50,000 |
| 57 | a) Iris scanner b) Retina Scanner c) Palm vein scanner | As per approved QR | 1 each | Nos | 3,00,000 |
| 58 | CCTV surveillance system with External RAID-VI Storage for continuous recording for a period of 30 days all Cameras | As per approved QR | 205 | Nos | 1,20,00,000 |
| 59 | X-BIS machine | As per approved QR | 2 | Nos | 30,00,000 |
| 60 | Micro/Mini UAV | As per approved QR | 1 | Nos | 40,00,000 |
| 61 | NLJD | As per approved QR | 1 | Nos | 6,50,000 |
| 62 | Blast protection Suit | As per approved QR | 1 | Nos | 10,00,000 |
| 63 | OFC Based PIDS over the perimeter | As per approved QR | 06Km | Nos | 1,60,00,000 |
| 64 | Laser fence | As per approved QR | 1 | Nos | 1,50,000 |
| 65 | Seismic sensor | As per approved QR | 1 | Nos | 5,00,000 |
| 66 | UVSS with ANPR and driver photo capturing | As per approved QR | 1 | Nos | 32,00,000 |
| 67 | Portable CCTV Camera WIFI | As per approved QR | 1 | Nos | 2,50,000 |
| 68 | Thermal imaging hand held camera | As per approved QR | 1 | Nos | 1,50,000 |
| 69 | Thermal imaging binocular | As per approved QR | 1 | Nos | 11,00,000 |
| 70 | Normal Buried Cable PIDS (200Meter) | As per approved QR | 1 | Nos | 10,00,000 |
| | | | Total | | 8,14,55,700 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: FSTI Hyderabad | | | | |
| 71 | AMC of CCTV Cameras | As per Terms & Conditions | - | - | 30,000 |
| 72 | Fitting and replacing of OFC cables | As per approved QR | 1 | Nos | 10,000 |
| 73 | AMC of Online UPS | As per Terms & Conditions | - | - | 82,500 |
| | AMC of Canon Xerox Machine | As per Terms & Conditions | - | - | 60,500 |
| 74 | AMC of RO System | As per Terms & Conditions | - | - | 28,000 |
| 76 | Adjustable Spanner(Taparis)12" and 8" | As per approved QR | 6 | Nos | 3,000 |
| 77 | Air Lifting bag (Type V-78) with all accessories | As per approved QR | 6 | Nos | 16,20,000 |
| 78 | Brass drum | As per approved QR | 4 | Nos | 12,000 |

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|-----|---|--------------------|------|-----|-----------|
| 79 | Guide Line (Cotton Rope) bundle | As per approved QR | 6 | Nos | 24,000 |
| 80 | Personal Line bdl (Cotton) | As per approved QR | 12 | Nos | 24,000 |
| 81 | Stand for Black Board | As per approved QR | 12 | Nos | 24,000 |
| 82 | Foot Pump | As per approved QR | 2 | Nos | 8,00,000 |
| 83 | Side drum (band) | As per approved QR | 6 | Nos | 9,000 |
| 84 | Fall Arrester | As per approved QR | 2 | Nos | 6,000 |
| 85 | Seat Harness (Safety Belt) with safety lanyard | As per approved QR | 6 | Nos | 24,000 |
| 86 | Hydraulic Spreader with Accessories | As per approved QR | 1 | Nos | 8,00,000 |
| 87 | Full Body Safety Harness with following (i) Nylon ropes -01 – 03 mtrs (ii) Karabiner - 02 | As per approved QR | 6 | Nos | 48,000 |
| 88 | Hydraulic Hand pump with 1 Mtr. Connecting Hose | As per approved QR | 1 | Nos | 7,00,000 |
| 89 | Hydraulic Cutter | As per approved QR | 1 | Nos | 4,25,000 |
| 90 | Hydraulic Pump I/C ENGINE | As per approved QR | 1 | Nos | 6,00,000 |
| 91 | Hydraulic Combi Tool with belt & Manual | As per approved QR | 1 | Nos | 10,00,000 |
| 92 | Hose fitting set | As per approved QR | 2 | Nos | 2,00,000 |
| 93 | wire Rope 08mm (220 feet) (Bundle) | As per approved QR | 1 | Nos | 10,000 |
| 94 | Rolling stretcher | As per approved QR | 2 | Nos | 16,000 |
| 95 | slithering gloves | As per approved QR | 20 | Nos | 20,000 |
| 96 | cotton rope 12 mm (Bundle) | As per approved QR | 2 | Nos | 10,000 |
| 97 | Rope winch (manual/automatic) | As per approved QR | 2 | Nos | 6,00,000 |
| 98 | Stretcher FLAT | As per approved QR | 1 | Nos | 5,000 |
| 99 | Small gear set (07 type) | As per approved QR | 3 | Nos | 4,50,000 |
| 100 | Escapechute set approximate height 15 mtrs/ upto height of three floor building | As per approved QR | 2 | Nos | 1,00,000 |
| 101 | Rescuer Ram Set with Manual | As per approved QR | 1 | Nos | 4,00,000 |
| 102 | Water Gel Blanket | As per approved QR | 2 | Nos | 6,000 |
| 103 | AFFF Foam (L) | As per approved QR | 2000 | Nos | 2,00,000 |
| 104 | Rope Braided bundle 16mm | As per approved QR | 2 | Nos | 80,000 |
| 105 | Clean agent extinguishers | As per approved QR | 50 | Nos | 2,50,000 |
| 106 | Carabineer Figure of Eight Type 8 (Black) | As per approved QR | 3 | Nos | 9,000 |
| 107 | Helmet Fiber Yellow | As per approved QR | 50 | Nos | 12,500 |
| 108 | Fire Retardent Dangers | As per approved QR | 50 | Nos | 1,50,000 |
| 109 | DCP Type Trolley Mon. 75 kgs. Ext. | As per approved QR | 6 | Nos | 3,00,000 |
| 110 | DCP Type (Cart. Type) 5 kgs cap Ext. | As per approved QR | 50 | Nos | 1,00,000 |
| 111 | Water type Extinguisher 09 Ltrs (Cat. Type) | As per approved QR | 50 | Nos | 75,000 |
| 112 | Proximity Suit | As per approved QR | 3 | Nos | 3,00,000 |
| 113 | Helmet (Orange)with Light | As per approved QR | 50 | Nos | 25,000 |
| 114 | Mechanical Foam 09 Ltrs Extinguisher(Cat. Type) | As per approved QR | 50 | Nos | 75,000 |
| 115 | Smoke Generator | As per approved QR | 1 | Nos | 1,50,000 |
| 116 | Set related Stage I & II entry control procedure (BAECO Board WITH Tolly & stand , TABARD, GUIDE line with KARABINAR ETC) | As per approved QR | 1 | Nos | 20,000 |
| 117 | B.A. Air Compressor | As per approved QR | 1 | Nos | 3,00,000 |
| 118 | B.A.Set 300 bar CCBA Type | As per approved QR | 10 | Nos | 15,00,000 |
| 119 | Co2 Extinguisher 4.5 kgs | As per approved QR | 50 | Nos | 3,50,000 |
| 120 | C02 Extinguisher 6.8 Kgs. | As per approved QR | 10 | Nos | 80,000 |
| 121 | Delivery Hose 15 Mtr. | As per approved QR | 20 | Nos | 80,000 |
| 122 | Delivery Hose 22.5 Mtr. RRL | As per approved QR | 20 | Nos | 80,000 |
| 123 | Delivery Hose 22.5 Mtr. Synthetic type RRL | As per approved QR | 20 | Nos | 80,000 |
| 124 | Controlled percotating Delivery Hose 22.5 mtrs | As per approved QR | 20 | Nos | 80,000 |
| 125 | Distress Alarm Unit with Operation manual | As per approved QR | 4 | Nos | 28,000 |
| 126 | F.M.B.10X | As per approved QR | 2 | Nos | 14,000 |
| 127 | Fire Fighting suit Nomex Suit | As per approved QR | 12 | Nos | 2,40,000 |
| 128 | FMB 5X with PICK UP[BUBE(2+10) | As per approved QR | 10 | Nos | 50,000 |
| 129 | White board | As per approved QR | 4 | Nos | 12,000 |
| 130 | Salvage Equipment (Full set) | As per approved QR | 2 | Nos | 1,40,000 |
| 131 | Repairing & servicing of Equipments | As per approved QR | 1 | Nos | 1,00,000 |
| 132 | Pump portable | As per approved QR | 3 | Nos | 18,00,000 |
| 133 | Protective Gear Knee Pads | As per approved QR | 40 | Nos | 57,000 |
| 134 | Elbow Pads Protective Gear | As per approved QR | 40 | Nos | 51,920 |
| 135 | Inflatable Boat | As per approved QR | 1 | Nos | 8,10,000 |
| 136 | Portable Inflatable Emergency lighting System | As per approved QR | 1 | Nos | 2,48,872 |
| 137 | Fast Pressurized Cylinder 4 Kg (For neutralizing toxic chemicals) | As per approved QR | 1 | Nos | 1,38,533 |
| 138 | Fast Pressurized Cylinder 2 Kg (For neutralizing toxic chemicals) | As per approved QR | 2 | Nos | 1,75,130 |
| 139 | Fast Pressurized Cylinder 2 Kg (For neutralizing toxic chemicals) | As per approved QR | 5 | Nos | 2,48,285 |
| 140 | Servicing to Generators of CSSR stores (Patrole Operated) | As per approved QR | 5 | Nos | 30,000 |
| 141 | Servicing to Rotary Rescue Saw of CSSR stores (Patrole Operated) | As per approved QR | 4 | Nos | 1,00,000 |
| 142 | Servicing to Chipping Hammer(Electrical Operated). | As per approved QR | 4 | Nos | 40,000 |
| 143 | Chest Compressor System | As per approved QR | 1 | Nos | 3,64,000 |
| 144 | Chocking vest | As per approved QR | 1 | Nos | 24,780 |
| 145 | Human Skelton (Size-01) | As per approved QR | 1 | Nos | 25,600 |
| 146 | Rotary Rescue Saw (Sthil TS-800) | As per approved QR | 2 | Nos | 2,54,000 |
| 147 | Inflatable tent | As per approved QR | 2 | Nos | 2,44,000 |
| 148 | Life Jacket (Markwell Solas life Jacket (rescue 89) | As per approved QR | 10 | Nos | 42,000 |
| 149 | Generator (Himalayan Power) (DK-21 Generator) | As per approved QR | 2 | Nos | 1,30,000 |
| 150 | Duraflex Diving Board with Stand | As per approved QR | 2 | Nos | 26,00,000 |
| 151 | DS2 Solution (Ltrs) | As per approved QR | 50 | Nos | 30,000 |

| Sl.No | Items | | Total Qty | | 2,04,41,620 Amount |
|--|---|---------------------------|-----------|-----|--------------------|
| Formation: SES Kolkata | | | | | |
| 152 | Repairing of Wireless Equipments | As per approved QR | 15 | Nos | 2,00,000 |
| 153 | Air Conditioner Machines | As per approved QR | 6 | Nos | 3,00,000 |
| 154 | Biometric access control system with smart card reader | As per approved QR | 1 | Nos | 1,50,000 |
| 155 | Car Washing machine | As per approved QR | 1 | Nos | 1,00,000 |
| 156 | RO commerical | As per approved QR | 1 | Nos | 1,20,000 |
| 157 | LED TV | As per approved QR | 1 | Nos | 50,000 |
| 158 | Musical items | As per approved QR | 10 | Nos | 1,80,000 |
| | | | Total | | 11,00,000 |
| Sl.No | Items | | Total Qty | | Amount |
| Formation: CS Bhilai | | | | | |
| 159 | AMC of 10 KVA online UPS | As per Terms & Conditions | 1 | Nos | 35,000 |
| 160 | 2 KVA Inverter with double battery | As per approved QR | 2 | Nos | 1,00,000 |
| 161 | 2 Ton Air Conditioner | As per approved QR | 3 | Nos | 1,00,000 |
| 162 | 1.5 Ton Window Acs | As per approved QR | 1 | Nos | 35,000 |
| 163 | Room Cooler (Molded synthetic Frame) | As per approved QR | 2 | Nos | 30,000 |
| 164 | 20KVA Online UPS | As per approved QR | 1 | Nos | 40,000 |
| 165 | Sharp Digital Photocopier Machine | As per approved QR | 3 | Nos | 60,000 |
| 166 | EPABX System | As per approved QR | 1 | Nos | 1,75,000 |
| 167 | Multifunction Photocopier Machine | As per approved QR | 1 | Nos | 1,50,000 |
| 168 | ACs | As per approved QR | 2 | Nos | 1,20,000 |
| 169 | Grass Cutting Machine | As per approved QR | 4 | Nos | 2,00,000 |
| 170 | Fogging Machine | As per approved QR | 2 | Nos | 1,00,000 |
| 171 | AC 1.5Ton | As per approved QR | 2 | Nos | 1,00,000 |
| 172 | Inverter with 02 Battery | As per approved QR | 1 | Nos | 60,000 |
| 173 | Stand Drill Machine | As per approved QR | 1 | Nos | 20,000 |
| 174 | Requirement of Heavy Duty Photocopier Machine | As per approved QR | 1 | Nos | 1,50,000 |
| 175 | Electric Wood cutter | As per approved QR | 1 | Nos | 6,000 |
| 176 | Grass Cutter Machine petrol type | As per approved QR | 1 | Nos | 12,000 |
| 177 | Armourer tool box | As per approved QR | 2 | Nos | 8,000 |
| 178 | Driving Cum machine tool kit | As per approved QR | 3 | Nos | 15,000 |
| 179 | Tool Box | As per approved QR | 2 | Nos | 6,000 |
| 180 | Bench Voice | As per approved QR | 3 | Nos | 12,000 |
| 181 | Carpenter Tool kit | As per approved QR | 1 | Nos | 5,000 |
| 182 | Carpenter router machine | As per approved QR | 1 | Nos | 4,000 |
| 183 | Carpenter Jigsaw machine | As per approved QR | 1 | Nos | 4,000 |
| 184 | Hand Cutter | As per approved QR | 1 | Nos | 5,000 |
| 185 | Pipe Cutter | As per approved QR | 1 | Nos | 3,500 |
| | | | Total | | 15,55,500 |
| Sl.No | Items | | Total Qty | | Amount |
| Formation: RTC Bhilai | | | | | |
| 186 | ECG Machine | As per approved QR | 1 | Nos | 1,00,000 |
| 187 | Suction Machine | As per approved QR | 1 | Nos | 15,000 |
| 188 | Autoclave | As per approved QR | 2 | Nos | 30,000 |
| 189 | X-Ray view Box | As per approved QR | 3 | Nos | 5,700 |
| 190 | Muscle stimulator | As per approved QR | 1 | Nos | 12,000 |
| 191 | Water Geyser 25 ltr | As per approved QR | 1 | Nos | 8,000 |
| 192 | Inverter 4000VA with Battery | As per approved QR | 1 | Nos | 55,000 |
| 193 | Petrol Chain Saw | As per approved QR | 1 | Nos | 18,000 |
| 194 | RO Plant 1000 ltrs | As per approved QR | 1 | Nos | 1,50,000 |
| 195 | Air Conditioner Machine | As per approved QR | - | Nos | 1,40,000 |
| 196 | Electric Shock Button | As per approved QR | 1 | Nos | 20,000 |
| 197 | Infrared goggle for night and day vision | As per approved QR | 1 | Nos | 15,000 |
| | | | Total | | 5,68,700 |
| Sl.No | Items | | Total Qty | | Amount |
| Formation: DAE & DOS Sector Delhi | | | | | |
| 198 | Tele Pax Machine | As per approved QR | 1 | Nos | 16,000 |
| 199 | Photocopier Machine | As per approved QR | 1 | Nos | 1,60,000 |
| 200 | Paper Shredder (Big) | As per approved QR | 1 | Nos | 30,000 |
| 201 | AMC of Photocopier Machine | As per Terms & Conditions | - | - | 1,08,480 |
| | | | Total | | 3,14,480 |
| Sl.No | Items | | Total Qty | | Amount |
| Formation: WS HQr Mumbai | | | | | |
| 202 | 7.5 KVA online UPS against condemnation for Tech. Bldg. WS HQ Mumbai. | As per approved QR | 1 | Nos | 2,00,000 |
| 203 | Heavy duty paper shredding machine for WS HQ Mumbai.. | As per approved QR | 1 | Nos | 2,00,000 |
| 204 | Deep Refrigerator | As per approved QR | 1 | Nos | 50,000 |
| 205 | Split Air Conditioners as replacement for WS, WZ & GP HQ Mumbai. | As per approved QR | 12 | Nos | 6,00,000 |
| 206 | AMC Charges of Split Air Conditioners, Photocopier machines, UPS, Chimneys etc. | As per approved QR | -- | Nos | 4,00,000 |
| 207 | RO System | As per approved QR | 1 | Nos | 20,000 |
| 208 | Water cooler cum purifier 20 ltr | As per approved QR | 2 | Nos | 50,000 |
| 209 | Air cooler | As per approved QR | 4 | Nos | 28,000 |
| 210 | LED TV | As per approved QR | 3 | Nos | 75,000 |
| 211 | DSLR Camera | As per approved QR | 1 | Nos | 80,000 |

| 212 | Bain Marie Food warmer | As per approved QR | 1 | Nos | 48,000 |
|-------|--|---------------------------|---------------------|-----|-----------|
| 213 | Camera 200 DSLR | As per approved QR | 1 | Nos | 48,000 |
| 214 | Air Conditioner | As per approved QR | 4 | Nos | 2,00,000 |
| 215 | Video Camera (Handy Cam) | As per approved QR | 1 | Nos | 41,000 |
| 216 | Video conferencing system | As per approved QR | Conferenc e hall | Nos | 0 |
| 217 | Integrated sound & PA System | As per approved QR | -do- | Nos | 0 |
| 218 | Water cooler | As per approved QR | 1 | Nos | 25,000 |
| 219 | RO System | As per approved QR | 1 | Nos | 20,000 |
| | | | Total | | 20,85,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Barwaha | | | | |
| 224 | AMC OF I-FATS | As per Terms & Conditions | 1 | Nos | 2,76,150 |
| 225 | WATER COOLERS | As per approved QR | 4 | Nos | 1,20,000 |
| 226 | AIR COOLERS | As per approved QR | 20 | Nos | 2,50,000 |
| 227 | TOWER COOLERS | As per approved QR | 10 | Nos | 1,50,000 |
| 228 | GYMNASIUM ITEMS | As per approved QR | - | Nos | 2,00,000 |
| 229 | INSTALLATION OF BIOMETRIC SYSTEM AT KOTE | As per approved QR | 3 | Nos | 80,000 |
| 230 | CCTV REPAIRING TIME TO TIME | As per Terms & Conditions | 50 | Nos | 50,000 |
| 231 | OTHER ITEMS REPAIRING WHICH ARE PURCHASED THROUGH M&E HEAD | As per Terms & Conditions | - | Nos | 1,00,000 |
| 232 | REPAIRING OF TECHNICAL GADGETS | As per Terms & Conditions | - | Nos | 50,000 |
| 233 | AMC OF X-BIS MACHINE | As per Terms & Conditions | 2 | Nos | 1,40,000 |
| 234 | HOSPITAL EQUIPMENTS | As per approved QR | - | Nos | 2,00,000 |
| 235 | WIRELESS EQUIPMENTS (BATTERY, ANTENA, ADAPTOR ETC) | As per approved QR | - | Nos | 2,50,000 |
| 236 | PHOTOCOPIER MACHINE | As per approved QR | 2 | Nos | 2,50,000 |
| 237 | HHMD | As per approved QR | 4 | Nos | 50,000 |
| 238 | MOTION CAMERA | As per approved QR | 1 | Nos | 25,000 |
| 239 | NON LINEAR JUNCTION DETECTOR (NLJD) | As per approved QR | 1 | Nos | 18,00,000 |
| 240 | EXPLOSIVE VAPOUR DETECTOR | As per approved QR | 1 | Nos | 21,00,000 |
| 241 | ROTI MAKING MACHINE | As per approved QR | 2 | Nos | 5,00,000 |
| 242 | BURRIED CABLE SENSOR | As per approved QR | 1 | Nos | 5,00,000 |
| 243 | ELECTRIC POWER FENCE | As per approved QR | 1 | Nos | 5,00,000 |
| | | | Total | | 75,91,150 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: ES Ranchi | | | | |
| 244 | Gym Equipments | As per approved QR | - | Nos | 3,00,000 |
| 245 | Photocopier Machine | As per approved QR | 2 | Nos | 90,000 |
| 246 | Generator | As per approved QR | 5 | Nos | 10,00,000 |
| 247 | Water Pump | As per approved QR | 2 | Nos | 7,000 |
| 248 | Air Condition | As per approved QR | 2 | Nos | 70,000 |
| 249 | Grass Cutter machine | As per approved QR | 1 | Nos | 30,000 |
| 250 | Inverter & Battery | As per approved QR | 2 | Nos | 30,000 |
| 251 | Lawn Mover | As per approved QR | 1 | Nos | 60,000 |
| 252 | UPS | As per approved QR | 10 | Nos | 50,000 |
| 253 | Aquaguard | As per approved QR | 1 | Nos | 50,000 |
| 254 | chimney | As per approved QR | 1 | Nos | 20,000 |
| 255 | Toner | As per approved QR | 10 | Nos | 45,000 |
| 256 | Water Purifier | As per approved QR | 1 | Nos | 1,00,000 |
| 257 | Projector | As per approved QR | 2 | Nos | 30,000 |
| 258 | AMC of EPBAX | As per Terms & Conditions | - | Nos | 43,000 |
| 259 | AMC of Generator | As per Terms & Conditions | | Nos | 15,000 |
| 260 | Hematology analyzer | As per approved QR | 1 | Nos | 3,50,000 |
| 261 | Elisa reader | As per approved QR | 1 | Nos | 4,00,000 |
| 262 | Motorize Screen | As per approved QR | 1 | Nos | 25,000 |
| 263 | Projector | As per approved QR | 1 | Nos | 30,000 |
| 264 | EXTERNAL HARD DISC | As per approved QR | 3 | Nos | 13,500 |
| 265 | PHOTOCOPER WITH SCANNER | As per approved QR | 1 | Nos | 50,000 |

| | | | | | |
|--------------|-----------------------------------|---------------------------|------------|-----|---------------------|
| 266 | AIR CONDITION | As per approved QR | 2 | Nos | 80,000 |
| | | | Total | | 28,88,500 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NES Guwahati | | | | |
| 267 | Paper Shredder | As per approved QR | 02 Nos | Nos | 50,000 |
| 268 | P A system for video conferencing | As per approved QR | 01 No | Nos | 3,00,000 |
| 269 | LED TV | As per approved QR | 02 Nos | Nos | 3,00,000 |
| 270 | Water purifier | As per approved QR | 02 Nos | Nos | 1,00,000 |
| 271 | Water Cooler | As per approved QR | 02 Nos | Nos | 60,000 |
| 272 | Xerox/multi Photocopier Machine | As per approved QR | 02 Nos | Nos | 1,70,000 |
| 273 | Refrigerator | As per approved QR | 02 Nos | Nos | 80,000 |
| 274 | Blower/ Oil filled | As per approved QR | 02 Nos | Nos | 20,000 |
| 275 | Vacuum Cleaner | As per approved QR | 01 No | Nos | 35,000 |
| 276 | Washing Machine | As per approved QR | 01 No | Nos | 50,000 |
| 277 | Refrigerator | As per approved QR | 02 Nos | Nos | 1,00,000 |
| 278 | Photocopier Machine | As per approved QR | 01 No | Nos | 1,50,000 |
| 279 | HHMD | As per approved QR | 02 Nos | Nos | 10,000 |
| 280 | DFMD | As per approved QR | 01 No | Nos | 1,50,000 |
| 281 | CCTV | As per approved QR | 10 Nos | Nos | 1,00,000 |
| | | | Total | | 16,75,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NS Delhi | | | | |
| 282 | Hand Held Search Light | As per approved QR | 7 | Nos | 40,565 |
| 283 | Portable Tyre Killer | As per approved QR | 3 | Nos | 1,50,000 |
| 284 | Mobile Barricades Large | As per approved QR | 6 | Nos | 1,13,850 |
| 285 | Electric Siren | As per approved QR | 1 | Nos | 3,500 |
| 286 | Trolley Mirror | As per approved QR | 3 | Nos | 22,500 |
| 287 | HHMD | As per approved QR | 3 | Nos | 25,497 |
| 288 | Photocopier Machine | As per approved QR | 2 | Nos | 3,00,000 |
| 289 | Oil Radiated Heater | As per approved QR | 30 | Nos | 3,00,000 |
| 290 | Geyser | As per approved QR | 5 | Nos | 45,000 |
| 291 | Portable Gen. Set | As per approved QR | 3 | Nos | 3,00,000 |
| 292 | LED Search Light | As per approved QR | 36 | Nos | 2,34,000 |
| 293 | DFMD | As per approved QR | 1 | Nos | 3,00,000 |
| 294 | Photocopier Machine | As per approved QR | 1 | Nos | 2,92,000 |
| 295 | Photocopier machine | As per approved QR | 1 | Nos | 1,50,000 |
| 296 | Photocopier machine | As per approved QR | 1 | Nos | 1,50,000 |
| 297 | Gen. Set | As per approved QR | 1 | Nos | 5,00,000 |
| 298 | Explosive Detector | As per approved QR | 1 | Nos | 15,00,000 |
| 299 | Bomb Suit | As per approved QR | 1 | Nos | 14,00,000 |
| 300 | Car Remot Opening Kit | As per approved QR | 1 | Nos | 5,00,000 |
| 301 | X-Ray BIS small size | As per approved QR | 1 | Nos | 18,00,000 |
| 302 | Thermal Cutter | As per approved QR | 1 | Nos | 2,00,000 |
| 303 | Trolley Mirror | As per approved QR | 6 | Nos | 42,000 |
| 304 | Portable Gen. Set | As per approved QR | 3 | Nos | 3,00,000 |
| 305 | Explosive Detector | As per approved QR | 1 | Nos | 15,00,000 |
| 306 | Bomb Suit | As per approved QR | 1 | Nos | 14,00,000 |
| 307 | Car Remot Opening Kit | As per approved QR | 1 | Nos | 5,00,000 |
| 308 | X-Ray BIS small size | As per approved QR | 1 | Nos | 18,00,000 |
| 309 | Thermal Cutter | As per approved QR | 1 | Nos | 2,00,000 |
| 310 | Trolley Mirror | As per approved QR | 6 | Nos | 42,000 |
| 311 | Portable Gen. Set | As per approved QR | 3 | Nos | 3,00,000 |
| 312 | Portable Gen. Set | As per approved QR | 3 | Nos | 3,00,000 |
| | | | Total | | 1,47,10,912 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Mundali | | | | |
| 313 | Jelly Field Cable and Telephones | As per approved QR | 01 Nos. | Nos | 2,97,000 |
| 314 | Fire Fighting Equipments | As per approved QR | 01 Nos. | Nos | 2,00,000 |
| 315 | Multi-Purpose Photocopier | As per approved QR | 01 Nos. | Nos | 1,50,000 |
| 316 | Video Camera (HD) | As per approved QR | 02 Nos. | Nos | 4,50,000 |
| 317 | Certificate Printing Machine | As per approved QR | 01 Nos. | Nos | 1,00,000 |
| 318 | Air Coolers for Offices | As per approved QR | 04 Nos. | Nos | 60,000 |
| 319 | Projector for Auditorium | As per approved QR | 01 Nos. | Nos | 2,20,000 |
| 320 | Open Gym Equipments | As per approved QR | 01 Nos. | Nos | 2,50,000 |
| 321 | Shoe Cleaner Machine | As per approved QR | 02 Nos. | Nos | 30,000 |
| 322 | AMC for DG set | As per Terms & Conditions | 02 Nos. | Nos | 50,000 |
| 323 | AMC for XBIS Machine | As per Terms & Conditions | 01 Nos. | Nos | 80,000 |
| 324 | Sanitary Napkin Disposal Machine | As per approved QR | 01 Nos. | Nos | 50,000 |
| 325 | AMC for Duplo Photocopier Machine | As per Terms & Conditions | 02 Nos. | Nos | 1,00,000 |
| 326 | Table top Microphone | As per approved QR | 05 Nos | Nos | 1,40,000 |
| | | | Total | | 21,77,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NCR Sector | | | | 3,46,57,907 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: APS-I Sector | | | | 1,89,70,000 |
| | Grand Total | | | | 86,91,06,945 |

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22

HEAD

:

M&E

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|-------|---|--------------------------------|--------------|---|--|
| 1 | Thermal Cutter | As per approved QR | 2 | Nos | 4,00,000 |
| 2 | Search Inspection Kit | As per approved QR | 16 | Nos | 64,00,000 |
| 3 | Water Jet Disriptor | As per approved QR | 2 | Nos | 41,58,000 |
| 4 | Cable & Wire Locator | As per approved QR | 18 | Nos | 1,62,00,000 |
| 5 | Trolley Mirror | As per approved QR | 58 | Nos | 6,96,000 |
| 6 | RTVS | As per approved QR | 2 | Nos | 36,00,000 |
| 7 | B R Morcha | As per approved QR | 140 | Nos | 12,60,00,000 |
| 8 | Various CAMC charges (EPABX, Data wall & CCTV) | As per Terms & Conditions | | Nos | 7,62,828 |
| 9 | BSNL Video conferencing charges | - | | - | 47,43,151 |
| 10 | Spectrum Charges | - | 4 | - | 93,16,333 |
| 11 | CAMC of IP bases PA system at conference room FHQ | As per Terms & Conditions | | Nos | 6,59,436 |
| 12 | X-BIS Machine AMC wef 10.06.2018 for Four years (total amount : Rs. 20,43,141/- including GST18%) for 5 nos at FHQ-1, 10th RB Arakkonam-1, Red Fort-1, Tajmahal-2 vide work order no. 3917 DTD 08.10.2018 | As per Terms & Conditions | | Nos | 4,42,246 |
| 13 | X-BIS Machine AMC wef 01.06.2019 to 31.05.2024 for Five years (total amount : Rs. 48,02,765/-) for 10 nos at NISA-1, RTC DEOLI-1, RTC BHILAI-2, RTC MUNDALI-1, RTC BARWAHA-2, RTC BEHROR-1, RTC ARAKKONAM-2 VIDE work order no. (3179) dt: 28.08.2019 | As per Terms & Conditions | | Nos | 9,60,553 |
| 14 | Recharge of ISAT Phone annual recharge-BSNL yearly pre paid Plan GA with One year validity (15 Nos) | - | | Nos | 1,94,700 |
| 15 | Proposal for Additional authorization of 224 VHF 5 watt hand held and 21 nos of VHF 20/25 watt | As per approved QR | 245 | Nos | 57,66,180 |
| 16 | X-BIS machine (Dual Mode) | As per approved QR | 14 | Nos | 5,74,00,000 |
| 17 | Explosive Trace Detector preferably Smith's IONSCAN500DT | As per approved QR | 14 | Nos | 2,89,10,000 |
| 18 | HHMD | As per approved QR | 28 | Nos | 84,000 |
| 19 | MZDFMD | As per approved QR | 13 | Nos | 45,50,000 |
| 20 | OTS with 25 work stations | As per approved QR | 13 | Nos | 9,23,00,000 |
| 21 | MSST (MST-22, HST-92, SMT-13) | As per approved QR | 127 | Nos | 6,41,50,354 |
| 22 | Polnet (Static) & Flyway (Updgaded POLNET-81, FLYWAY Terminal-02) | As per approved QR | 83 | Nos | 6,65,82,049 |
| | | | Total | Nos | 49,42,75,830 |
| | Common Gadgetry proposed for RTCs | | | Nos | |
| 1 | DSMD-F (Mine Label) | As per approved QR | 5 | Nos | 75,00,000 |
| 2 | NLJD RFD | As per approved QR | 4 | Nos | 60,00,000 |
| 3 | EVD | As per approved QR | 3 | Nos | 63,00,000 |
| 4 | Metalic Prodder | As per approved QR | 3 | Nos | 15,000 |
| 5 | HHMD | As per approved QR | 9 | Nos | 27,000 |
| 6 | X-Ray BIS Large Size | As per approved QR | 5 | Nos | 2,15,00,000 |
| 7 | MZDFMD | As per approved QR | 3 | Nos | 10,50,000 |
| 8 | ETD | As per approved QR | 3 | Nos | 61,95,000 |
| | | | Total | Nos | 4,85,87,000 |
| | Gadgetry proposed for RTC Behror | | | Nos | |
| 1 | Boom Barrier | As per approved QR | 1 | Nos | 1,35,000 |
| 2 | Bar Code Scanner | As per approved QR | 1 | Nos | 15,000 |
| 3 | Micro Wave Beam Barrier | As per approved QR | 1 | Nos | 1,87,000 |
| 4 | Infra Red Beam Barrier | As per approved QR | 1 | Nos | 2,50,000 |
| 5 | UVSS | As per approved QR | 1 | Nos | 7,500 |
| 6 | NLJE 2.4 | As per approved QR | 1 | Nos | 1800000 |
| 7 | Extension Mirror with Torch Light | As per approved QR | 4 | Nos | 1,00,000 |
| 8 | Radiation survey meter (MINIRAD) | As per approved QR | 1 | Nos | 12,000 |
| 9 | LED Head lamp wikh 03 Flash Lights | As per approved QR | 2 | Nos | 8,000 |

| | | | | | |
|----|---|---------------------------|--------------|--------------|---------------------|
| 10 | Drone with HD Camera | As per approved QR | 1 | Nos | 1,80,000 |
| | | | Total | Nos | 26,94,500 |
| | Gadgetry proposed for RTC Arakkonam | | | Nos | |
| 1 | Bomb Suit | As per approved QR | 1 | Nos | 80,00,000 |
| 2 | Cable & Wire Locator | As per approved QR | 1 | Nos | 9,00,000 |
| 3 | Thermal Cutter | As per approved QR | 1 | Nos | 2,00,000 |
| 4 | Surveliance periscope | As per approved QR | 1 | Nos | 10,000 |
| 5 | Hook and Line set | As per approved QR | 1 | Nos | 70,000 |
| | | | Total | Nos | 91,80,000 |
| | Gadgetry proposed for RTC Deoli | | | Nos | |
| 1 | Biometric System | As per approved QR | 7 | Nos | 84,00,000 |
| 2 | Tyre Killer | As per approved QR | 1 | Nos | 4,10,000 |
| 3 | Drop Arm Barrier | As per approved QR | 4 | Nos | 5,64,800 |
| 4 | Search Light | As per approved QR | 10 | Nos | 4,00,000 |
| 5 | Projectors | As per approved QR | 12 | Nos | 6,72,000 |
| 6 | Day vision binocular | As per approved QR | 4 | Nos | 24,000 |
| 7 | GPS Hand Held (Touch Screen) | As per approved QR | 2 | Nos | 90,000 |
| 8 | Face Scanner with finger print | As per approved QR | 1 | Nos | 24,000 |
| 9 | Drone with HD Camera | As per approved QR | 1 | Nos | 1,80,000 |
| 10 | Digital SLR Camera | As per approved QR | 2 | Nos | 5,20,000 |
| 11 | NVD | As per approved QR | 2 | Nos | 3,00,000 |
| | | | Total | Nos | 1,15,84,800 |
| | | | | Nos | |
| | Gadgetry proposed for RTC Mundali | | | Nos | |
| 1 | Face Scanner with finger print | As per approved QR | 3 | Nos | 72,000 |
| 2 | GPS Hand Held (Touch Screen) | As per approved QR | 2 | Nos | 90,000 |
| 3 | NVD (Infrared) | As per approved QR | 1 | Nos | 1,50,000 |
| 4 | NVD (Thermal Image) | As per approved QR | 1 | Nos | 1,50,000 |
| 5 | Drone with HD Camera | As per approved QR | 1 | Nos | 1,80,000 |
| | | | Total | Nos | 6,42,000 |
| | | | | Nos | |
| | Gadgetry proposed for RTC Bhilai | | | Nos | |
| 1 | NVD (Head Mount) | As per approved QR | 1 | Nos | 1,80,000 |
| 2 | Infra Red Google for night and day vision | As per approved QR | 2 | Nos | 40,000 |
| | | | Total | Nos | 2,20,000 |
| | | | | Nos | |
| | Gadgetry proposed for RTC Barwaha | | | Nos | |
| 1 | Buried Cable Sensor | As per approved QR | | Nos | 3,000 |
| 2 | Power Fence | As per approved QR | | Nos | 4,500 |
| 3 | Liquid Explosive Detector | As per approved QR | | Nos | 5,00,000 |
| | | | | | 5,07,500 |
| | | | | | |
| | Grand Total | | | Total | 56,76,91,630 |
| | | | | | |
| | Formation: NISA Hyderabad | | | | |
| 1 | AMC of IFATS/ISATS for NISA & all RTCs & other Security Gadgets viz. X-BIS Systems, Canon Printer-10 Nos, Blocking Bollards, X-Ray Allengers, UPS-13 Nos, RO-Systems-12 Nos, Franking Machine, Digital Duplicator & EABX Systems etc. | As per Terms & Conditions | | Nos | 55,00,000 |
| 2 | Misc. reparings for Printers, RO System, Solar Power fence, Boom Barrier, CCTV, Switch Repair, Multy Gym etc. | As per Terms & Conditions | | Nos | 5,00,000 |
| 3 | Proc. Of 1.5 Ton 5 Star Inverter Split AC(IC518QATX) | As per approved QR | 2 | Nos | 79,980 |
| 4 | Digital Weighing Machine | As per approved QR | 2 | Nos | 10,000 |
| 5 | Stop Watch | As per approved QR | 6 | Nos | 6,000 |
| 6 | Proc. Of Trade Mill.(Gym Equipments) | As per approved QR | 1 | Nos | 1,50,000 |
| 7 | Passive Bollards Set of 4 | As per approved QR | 4 | Nos | 2,00,000 |
| 8 | Laser Fence | As per approved QR | | Nos | 1,50,000 |
| 9 | IRIS Scanner Reina Scanner Palm Vein Scanner | As per approved QR | | Nos | 3,00,000 |
| 10 | RSP (Render Safe Procedure) Tools Kit | As per approved QR | 4 | Nos | 60,000 |
| 11 | Hook & Line Set | As per approved QR | 1 | Nos | 65,000 |
| 12 | Explosive Detection Kit | As per approved QR | 1 | Nos | 2,00,000 |
| 13 | Spotting Scope | As per approved QR | 2 | Nos | 3,00,000 |
| 14 | Portable PA system (speaker) with USB, BT, Mic-HD sound | As per approved QR | 1 | Nos | 13,300 |
| 15 | NVD Monocular | As per approved QR | 2 | Nos | 99,600 |

| | | | | | |
|--------------|--|---------------------------|------------|-----|---------------|
| 16 | Reticle Binocular | As per approved QR | 2 | Nos | 92,120 |
| 17 | Dry Militray Compass Cammenga Model 3H | As per approved QR | 10 | Nos | 48,000 |
| | | | Total | | 77,74,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: FSTI Hyderabad | | | | |
| 18 | AMC of CCTV Cameras | As per Terms & Conditions | 1 | Nos | 30,000 |
| 19 | AMC of Online UPS | As per Terms & Conditions | 1 | Nos | 91,000 |
| 20 | AMC of Canon Xerox Machine | As per Terms & Conditions | 1 | Nos | 67,000 |
| 21 | AMC of RO System | As per Terms & Conditions | 1 | Nos | 30,800 |
| 22 | Rack Iron for B, A. Cylinder for storage | As per approved QR | 6 | Nos | 30,000 |
| 23 | mobile foam unit 50 ltr | As per approved QR | 6 | Nos | 2,70,000 |
| 24 | scailing ladder | As per approved QR | 6 | Nos | 72,000 |
| 25 | Fall Arrester | As per approved QR | 6 | Nos | 18,000 |
| 26 | Generator Set | As per approved QR | 1 | Nos | 70,000 |
| 27 | AFT trolley mounted 50 ltrs | As per approved QR | 2 | Nos | 14,00,000 |
| 28 | Victim Location Unit | As per approved QR | 1 | Nos | 14,00,000 |
| 29 | AFFF Foam(L) | As per approved QR | 2000 | Nos | 2,00,000 |
| 30 | Edraulic tools(SPREADER ,CUTTER,COMBI TOOL, RAM ETC.) (Set) | As per approved QR | 1 | Nos | 45,00,000 |
| 31 | Hydraulic Testing Machine | As per approved QR | 2 | Nos | 16,000 |
| 32 | Weighting Machine for human body | As per approved QR | 1 | Nos | 2,000 |
| 33 | Power quick ascenders with accessory | As per approved QR | 1 | Nos | 70,000 |
| 34 | Smoke Detector Test Kit | As per approved QR | 1 | Nos | 5,000 |
| 35 | Hose Washing machine | As per approved QR | 1 | Nos | 5,000 |
| 36 | Repairing & servicing of Equipments | As per Terms & Conditions | 1 | Nos | 1,00,000 |
| 37 | Foot Pump | As per approved QR | 2 | Nos | 8,00,000 |
| 38 | Fall Arrester | As per approved QR | 2 | Nos | 6,000 |
| 39 | Rescuer Ram Set with Manual | As per approved QR | 1 | Nos | 4,00,000 |
| 40 | Hydraulic Cutter | As per approved QR | 1 | Nos | 4,25,000 |
| 41 | Hydraulic Spreader with Accessories | As per approved QR | 1 | Nos | 8,00,000 |
| 42 | Small gear set (07 type) | As per approved QR | 3 | Nos | 4,50,000 |
| 43 | Servicing to Generators of CSSR stores (Patrole Operated) | As per Terms & Conditions | 6 | Nos | 39,600 |
| 44 | Recharble long range LED Dragon Search Light Hand held 10 Watts | As per approved QR | 15 | Nos | 1,39,830 |
| 45 | Handheld throw- Wall life Detector | As per approved QR | 1 | Nos | 18,90,000 |
| 46 | Generator (Honda) (HONDA-EXK2400S) | As per approved QR | 1 | Nos | 1,15,000 |
| 47 | Servicing to Rotary Rescue Saw of CSSR stores (Patrole Operated) | As per Terms & Conditions | 4 | Nos | 1,10,000 |
| 48 | Servicing to Chipping Hammer(Electrical Operated). | As per Terms & Conditions | 3 | Nos | 33,000 |
| 49 | Servicing to Portable Inflatable Emergency Light | As per Terms & Conditions | 1 | Nos | 20,000 |
| 50 | Servicing to Chain Saw (Patrol Operated) | As per Terms & Conditions | 1 | Nos | 6,000 |
| 51 | Rotary Rescue Saw (Bosch Model-970) | As per approved QR | 2 | Nos | 1,68,740 |
| 52 | Chain Saw (Husquvarna) (Husquvarna 372XP) | As per approved QR | 2 | Nos | 1,37,998 |
| 53 | AIR Rescue Bag Set (04 Different Sizes) | As per approved QR | 1 | Nos | 29,50,000 |
| 54 | Remote control Lifebouy | As per approved QR | 1 | Nos | 8,21,000 |
| 55 | Stretcher Chair | As per approved QR | 2 | Nos | 30,000 |
| | | | Total | | 1,77,18,968 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: SES Kolkata | | | | |
| 56 | Repairing of Wireless Equip | As per approved QR | 15 | Nos | 2,00,000 |
| 57 | Air Conditioner Machine | As per approved QR | 6 | Nos | 3,00,000 |
| 58 | Washing Machine Commerical | As per approved QR | 1 | Nos | 2,00,000 |
| 59 | Installatin of UV Plant System | As per approved QR | 2 | Nos | 3,00,000 |
| 60 | Photocopier Machine | As per approved QR | 1 | Nos | 3,00,000 |
| | | | Total | | 13,00,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: CS Bhilai | | | | |

| | | | | | |
|--------------|---|---------------------------|------------|-----|---------------|
| 61 | AMC of 10 KVA online UPS | As per Terms & Conditions | 1 | Nos | 35,000 |
| 62 | 2 Ton Air Coniditioner | As per approved QR | 3 | Nos | 50,000 |
| 63 | 20KVA Online UPS | As per approved QR | 1 | Nos | 44,000 |
| 64 | Sharp Digital Photocopier Machine | As per approved QR | 3 | Nos | 66,000 |
| 65 | AC 1.5Ton | As per approved QR | 2 | Nos | 1,00,000 |
| 66 | Inverter with 02 Battery | As per approved QR | 1 | Nos | 60,000 |
| 67 | Armourer tool box | As per approved QR | 2 | Nos | 8,000 |
| 68 | Driving Cum machine tool kit | As per approved QR | 3 | Nos | 15,000 |
| 69 | Tool Box | As per approved QR | 2 | Nos | 6,000 |
| 70 | Bench Voice | As per approved QR | 3 | Nos | 12,000 |
| | | | Total | | 3,96,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Bhilai | | | | |
| 71 | Water Geyser 25 ltr | As per approved QR | 1 | Nos | 8,000 |
| 72 | Petrol Chain Saw | As per approved QR | 1 | Nos | 18,000 |
| 73 | Duplo machine | As per approved QR | 1 | Nos | 3,50,000 |
| 74 | DSMD | As per approved QR | 1 | Nos | 76,000 |
| 75 | Night Vision Device head mount | As per approved QR | 1 | Nos | 90,000 |
| | | | Total | | 5,42,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: DAE & DOS Sector Delhi | | | | |
| 76 | Scanner | As per approved QR | 1 | Nos | 30,000 |
| 77 | Paper Shredder (Big) | As per approved QR | 1 | Nos | 30,000 |
| 78 | AMC of Photocopier Machine | As per Terms & Conditions | 3 | Nos | 1,08,480 |
| 79 | Desktop Computer alogwith UPS | As per approved QR | 1 | Nos | 1,35,000 |
| | | | Total | | 3,03,480 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: WS HQr Mumbai | | | | |
| 80 | 20 KVA online UPS installed at Annex Bldg. CISF complex Kharghar. | As per approved QR | 1 | Nos | 3,00,000 |
| 81 | Split Air Conditioners replacement for WS, WZ & GP HQ Mumbai. | As per approved QR | 4 | Nos | 2,00,000 |
| 82 | 12 Volt 100 AH Batterires | As per approved QR | 30 | Nos | 2,00,000 |
| 83 | AMC Charges of Split Air Conditioners, Photocopier machines, UPS, Chimneys etc. | As per Terms & Conditions | -- | Nos | 4,00,000 |
| | | | Total | | 11,00,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Barwaha | | | | |
| 84 | AMC OF I-FATS | As per Terms & Conditions | 1 | Nos | 2,76,150 |
| 85 | AMC OF X-BIS MACHINE | As per Terms & Conditions | 2 | Nos | 1,40,000 |
| 86 | CCTV REPAIRING TIME TO TIME | As per Terms & Conditions | - | Nos | 70,000 |
| 87 | OTHER ITEMS REPAIRING WHICH ARE PURCHASED THROUGH M&E HEAD | As per Terms & Conditions | - | Nos | 1,00,000 |
| 88 | REPAIRING OF TECHNICAL GADGETS | As per Terms & Conditions | - | Nos | 50,000 |
| 89 | 500 LPH RO PLANT | As per approved QR | 2 | Nos | 3,50,000 |
| 90 | RICE BOILER | As per approved QR | 2 | Nos | 3,00,000 |
| 91 | DEEP SEARCH METAL DETECTOR | As per approved QR | 1 | Nos | 1,50,000 |
| 92 | DFMD | As per approved QR | 2 | Nos | 2,00,000 |
| 93 | ONLINE UPS | As per approved QR | 1 | Nos | 2,50,000 |
| 94 | X-BIS MACHINE (HIEMANN) | As per approved QR | 1 | Nos | 25,00,000 |
| 95 | LIQUID EXPLOSIVE DETECTOR | As per approved QR | 1 | Nos | 4,00,000 |
| | | | Total | | 47,86,150 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: ES Ranchi | | | | |
| 96 | Photocopier Machine | As per approved QR | 2 | Nos | 90,000 |
| 97 | Air Condition | As per approved QR | 4 | Nos | 1,40,000 |
| 98 | Grass Cutter machine | As per approved QR | 1 | Nos | 30,000 |
| 99 | Inverter & Battery | As per approved QR | 4 | Nos | 60,000 |
| 100 | Lawn Mover | As per approved QR | 1 | Nos | 60,000 |
| 101 | UPS | As per approved QR | 10 | Nos | 45,000 |

| | | | | | |
|--------------|--|---------------------------|------------|-----|---------------|
| 102 | Aquaguard | As per approved QR | 2 | Nos | 1,00,000 |
| 103 | Toner | As per approved QR | 10 | Nos | 45,000 |
| 104 | Water Purifier | As per approved QR | 1 | Nos | 1,00,000 |
| 105 | Projector | As per approved QR | 2 | Nos | 30,000 |
| 106 | AMC of EPBAX | As per approved QR | - | Nos | 43,000 |
| 107 | AMC of Generator | As per approved QR | | Nos | 15,000 |
| 108 | AIR CONDITION | As per approved QR | 2 | Nos | 80,000 |
| 109 | CCTV WITH CAMERA | As per approved QR | 4 | Nos | 30,000 |
| 110 | Potable 100MA X-Ray machine (Digital) | As per approved QR | 1 | Nos | 1,00,000 |
| 111 | X-Ray view box | As per approved QR | 2 | Nos | 5,000 |
| 112 | Automated X-ray developer | As per approved QR | 1 | Nos | 450 |
| 113 | Filling cabinet with 04 drawer | As per approved QR | 1 | Nos | 10,000 |
| 114 | Lab table with wash basin (Fix) and towel rack | As per approved QR | 1 | Nos | 40,000 |
| 115 | Lab Stool High | As per approved QR | 1 | Nos | 6,000 |
| 116 | Semi auto analyzer | As per approved QR | 1 | Nos | 1,60,000 |
| 117 | Hot air oven | As per approved QR | 1 | Nos | 20,000 |
| 118 | Incubator | As per approved QR | 1 | Nos | 5,000 |
| 119 | Self illuminating microscope | As per approved QR | 1 | Nos | 90,000 |
| 120 | Colour specific bins for Bio medical waste management (40) | As per approved QR | 4 | Nos | 1,500 |
| 121 | Heavy duty Shredder machine | As per approved QR | 1 | Nos | 10,000 |
| 122 | 1.5 TON SPLIT AC | As per approved QR | 1 | Nos | 35,000 |
| 123 | 32" inch LED TV | As per approved QR | 1 | Nos | 20,000 |
| 124 | UPS | As per approved QR | 18 | Nos | 90,000 |
| 125 | CCTV WITH CAMERA | As per approved QR | 6 | Nos | 45,000 |
| | | | Total | | 15,05,950 |
| Sl.No | Items | | Qty | | Amount |
| 126 | Formation: NES Guwahati | | | | 0 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NS Delhi | | | | |
| 127 | CCTV Camera | As per approved QR | 48 | Nos | 39,23,600 |
| 128 | Walkie-Talkie Set (VHF Hand Held Set) | As per approved QR | 10 | Nos | 1,33,450 |
| 129 | Air Conditioners | As per approved QR | 2 | Nos | 1,00,000 |
| 130 | Oil Radiated Heater | As per approved QR | 30 | Nos | 3,00,000 |
| 131 | Geysers | As per approved QR | 5 | Nos | 45,000 |
| 132 | X-BIS (Small Size) | As per approved QR | 1 | Nos | 18,00,000 |
| 133 | Portable Gen. Set | As per approved QR | 3 | Nos | 3,00,000 |
| 134 | Trolley Mirror | As per approved QR | 6 | Nos | 42,000 |
| 135 | Photocopier machine | As per approved QR | 1 | Nos | 1,50,000 |
| 136 | DSMD (Mine Sweeper) | As per approved QR | 1 | Nos | 2,00,000 |
| 137 | Bomb Blanket | As per approved QR | 1 | Nos | 12,00,000 |
| 138 | Non Linear Junction Detector | As per approved QR | 1 | Nos | 8,00,000 |
| 139 | DFMD Multi Zone | As per approved QR | 2 | Nos | 6,00,000 |
| 140 | LED Search Light | As per approved QR | 18 | Nos | 1,17,000 |
| 141 | DSMD (Mine Sweeper) | As per approved QR | 1 | Nos | 2,00,000 |
| 142 | Bomb Blanket | As per approved QR | 1 | Nos | 12,00,000 |
| 143 | Non Linear Junction Detector | As per approved QR | 1 | Nos | 8,00,000 |
| 144 | DFMD Multi Zone | As per approved QR | 2 | Nos | 6,00,000 |
| 145 | LED Search Light | As per approved QR | 18 | Nos | 1,17,000 |
| | | | Total | | 1,26,28,050 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Mundali | | | | |
| 146 | EPBAX system | As per approved QR | 01 Nos. | Nos | 2,15,000 |
| 147 | Security Gadgets for Training | As per approved QR | 04 Nos. | Nos | 2,50,000 |
| 148 | AC for Classroom | As per approved QR | 04 Nos. | Nos | 2,00,000 |
| 149 | AC for Hospital | As per approved QR | 02 Nos. | Nos | 1,00,000 |
| 150 | Air Coolers for Offices | As per approved QR | 04 Nos. | Nos | 70,000 |
| 151 | Lecture Stand for Class Rooms | As per approved QR | 05 Nos. | Nos | 2,40,000 |
| 152 | Projectors for Classroom | As per approved QR | 04 Nos. | Nos | 3,00,000 |
| 153 | Interactive Board | As per approved QR | 01 Nos. | Nos | 90,000 |
| 154 | Open Gym Equipments | As per approved QR | 01 Nos. | Nos | 2,50,000 |
| 155 | e-Podium for Model Classroom | As per approved QR | 02 Nos. | Nos | 4,50,000 |
| 156 | AMC for DG set | As per Terms & Conditions | 02 Nos. | Nos | 60,000 |

| | | | | | |
|--------------|--------------------------------|---------------------------|------------|------------|---------------------|
| 157 | AMC for XBIS Machine | As per Terms & Conditions | 01 Nos. | Nos | 80,000 |
| 158 | Caller Mic for Classrooms | As per approved QR | 05 Nos | Nos | 1,20,000 |
| 159 | Speaker JBL | As per approved QR | 05 Nos | Nos | 70,000 |
| 160 | AMC for IFATS | As per Terms & Conditions | 01 Nos. | Nos | 50,000 |
| 161 | Fire Fighting Equipments | As per approved QR | 01 Nos. | Nos | 2,00,000 |
| 162 | Duplo Copier Machine | As per approved QR | 01 Nos. | Nos | 1,40,000 |
| | | | Total | | 28,85,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NCR Sector | | | | 1,90,85,769 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: APS-I Sector | | | | - |
| | Grand Total | | | | 63,77,16,997 |

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23

HEAD

M&E

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|--------------|---|--------------------------------|------------|---|--|
| 1 | Composite shooting range | As per approved QR | 6 | Nos | 48,00,00,000 |
| 2 | CCTV System | As per approved QR | 8 | Nos | 2,80,00,000 |
| 3 | Portable Shooting Range | As per approved QR | 14 | Nos | 16,80,00,000 |
| 4 | Various CAMC charges (EPABX, Data wall & CCTV) | As per Terms & Conditions | | Nos | 7,62,828 |
| 5 | BSNL Video conferencing charges | - | | - | 47,43,151 |
| 6 | Sectrum Charges | - | 4 | Nos | 93,16,333 |
| 7 | CAMC of IP bases PA system at conference room FHQ | As per Terms & Conditions | | Nos | 6,59,436 |
| 8 | X-BIS Machine AMC wef 10.06.2018 for Four years (total amount : Rs. 20,43,141/- including GST18%) for 5 nos at FHQ-1, 10th RB Arakkonam-1, Red Fort-1, Tajmahal-2 vide work order no. 3917 DTD 08.10.2018 | As per Terms & Conditions | | Nos | 4,42,246 |
| 9 | X-BIS Machine AMC wef 01.06.2019 to 31.05.2024 for Five years (total amount : Rs. 48,02,765/-) for 10 nos at NISA-1, RTC DEOLI-1, RTC BHILAI-2, RTC MUNDALI-1, RTC BARWAHA-2, RTC BEHROR-1, RTC ARAKKONAM-2 VIDE work order no. (3179) dt: 28.08.2019 | As per Terms & Conditions | | Nos | 9,60,553 |
| 10 | Recharge of ISAT Phone annual recharge-BSNL yearly pre paid Plan GA with One year validity (15 Nos) | - | | Nos | 1,94,700 |
| 11 | Explosive Detector | As per approved QR | 2 | Nos | 30,00,000 |
| 12 | DSMD (Mine Sweeper) | As per approved QR | 2 | Nos | 4,00,000 |
| 13 | Prodder | As per approved QR | 2 | Nos | 6,000 |
| 14 | RSP Tool Kit | As per approved QR | 2 | Nos | 1,64,000 |
| 15 | Bomb Suit | As per approved QR | 2 | Nos | 28,00,000 |
| 16 | Bomb Blanket (2 Kg TNT capacity) | As per approved QR | 2 | Nos | 24,00,000 |
| 17 | Bomb Basket (2 kg TNT Capacity) | As per approved QR | 2 | Nos | 28,00,000 |
| 18 | ICE Tong | As per approved QR | 2 | Nos | 8,000 |
| 19 | Car Remote Opening Kit | As per approved QR | 2 | Nos | 10,00,000 |
| 20 | Non Linear Junction Detector | As per approved QR | 2 | Nos | 16,00,000 |
| 21 | Electronic Stethoscope | As per approved QR | 2 | Nos | 12,00,000 |
| 22 | Parcel X-Ray Viewer (RTVS) | As per approved QR | 2 | Nos | 36,00,000 |
| 23 | X-Ray BIS Small Size | As per approved QR | 2 | Nos | 36,00,000 |
| 24 | Search Kit with ensoscopes | As per approved QR | 2 | Nos | 8,00,000 |
| 25 | optice Fiber Scope | As per approved QR | 2 | Nos | 24,00,000 |
| 26 | Water Jet Disrupter | As per approved QR | 2 | Nos | 24,00,000 |
| 27 | Cable and Wire Locator | As per approved QR | 2 | Nos | 18,00,000 |
| 28 | Thermal Cutter | As per approved QR | 2 | Nos | 4,00,000 |
| 29 | DFMD Multi Zone | As per approved QR | 4 | Nos | 12,00,000 |
| 30 | HHMD | As per approved QR | 12 | Nos | 78,000 |
| 31 | Trolley Mirror | As per approved QR | 12 | Nos | 84,000 |
| 32 | Surv Periscope | As per approved QR | 24 | Nos | 1,92,000 |
| 33 | Dragon Light | As per approved QR | 72 | Nos | 4,68,000 |
| 34 | HF 400 -1KW | As per approved QR | 2 | Nos | 14,00,000 |
| 35 | EPABX | As per approved QR | 2 | Nos | 12,14,000 |
| 36 | HF Set with accessories | As per approved QR | 60 | Nos | 3,68,70,000 |
| 37 | VHF 25 Watt Moble set with accessories | As per approved QR | 28 | Nos | 7,72,800 |
| 38 | VHF 25 Watt Base set with accessories | As per approved QR | 18 | Nos | 48,39,800 |
| | | | | | 77,05,75,847 |
| | Formation: NISA Hyderabad | | | | |
| 1 | AMC of IFATS/ISATS for NISA & all RTCs & other Security Gadgets viz. X-BIS Systems, Canon Printer-10 Nos, Blocking Bollards, X-Ray Allengers, UPS-13 Nos, RO-Systems-12 Nos, Franking Machine, Digital Duplicator & EABX Systems etc. | As per Terms & Conditions | | Nos | 55,00,000 |
| 2 | Misc. reparings for Printers, RO System, Solar Power fence, Boom Barrier, CCTV, Switch Repair, Multy Gym etc. | As per Terms & Conditions | | Nos | 5,00,000 |
| 3 | Proc. X-BIS Smith Detection X-Ray Smith Baggage Scanner 6040i | As per approved QR | 1 | Nos | 30,00,000 |
| 4 | Digital Weighing Machine | As per approved QR | 2 | Nos | 10,000 |
| 5 | Stop Watch | As per approved QR | 6 | Nos | 6,000 |
| 6 | Proc. Of Trade Mill.(Gym Equipments) | As per approved QR | 1 | Nos | 2,00,000 |
| 7 | Telescopic Prodder | As per approved QR | 2 | Nos | 20,000 |
| 8 | Extension Search Mirror | As per approved QR | 2 | Nos | 20,000 |
| 9 | Thermal Imager | As per approved QR | 2 | Nos | 5,00,000 |
| 10 | Dron | As per approved QR | 2 | Nos | 1,00,000 |
| 11 | Therma imaging hand held Camera | As per approved QR | 2 | Nos | 3,00,000 |
| 12 | ANPR Camera | As per approved QR | 1 | Nos | 2,00,000 |
| 13 | X BIS Machine | As per approved QR | 2 | Nos | 30,00,000 |
| | | | Total | | 1,33,56,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: FSTI Hyderabad | | | | |

| | | | | | |
|--------------|---|---------------------------|------------|-----|---------------|
| 14 | AMC of CCTV Cameras | As per Terms & Conditions | 1 | Nos | 30,000 |
| 15 | AMC of Online UPS | As per Terms & Conditions | 1 | Nos | 1,00,100 |
| 16 | AMC of Canon Xerox Machine | As per Terms & Conditions | 1 | Nos | 73,700 |
| 17 | AMC of RO System | As per Terms & Conditions | 1 | Nos | 33,880 |
| 18 | high pressure water mist gun | As per approved QR | 1 | Nos | 7,00,000 |
| 19 | 35 FFET ALLOY ALUMINIUM EXTENSION LADDER | As per approved QR | 6 | Nos | 1,50,000 |
| 20 | TRAILOR PUMP | As per approved QR | 6 | Nos | 6,00,000 |
| 21 | Side drum (band) | As per approved QR | 6 | Nos | 9,000 |
| 22 | Fall Arrester | As per approved QR | 6 | Nos | 18,000 |
| 23 | AFFF Foam (L) | As per approved QR | 2000 | Nos | 2,00,000 |
| 24 | Proximity Suit | As per approved QR | 3 | Nos | 3,00,000 |
| 25 | Helmet (Orange)with Light | As per approved QR | 50 | Nos | 25,000 |
| 26 | TROLLEY MOUNTED MONITOR | As per approved QR | 2 | Nos | 1,40,000 |
| 27 | Repairing & servicing of Equipments | As per Terms & Conditions | 1 | Nos | 1,00,000 |
| 28 | Servicing to Generators of CSSR stores (Patrole Operated) | As per Terms & Conditions | 4 | Nos | 29,040 |
| 29 | Servicing to Rotary Rescue Saw of CSSR stores (Patrole Operated) | As per Terms & Conditions | 3 | Nos | 90,750 |
| 30 | Servicing to Chipping Hammer(Electrical Operated). | As per Terms & Conditions | 4 | Nos | 48,400 |
| 31 | Servicing to Portable Inflatable Emergency Light | As per Terms & Conditions | 1 | Nos | 22,000 |
| 32 | Rescue Line Launcher | As per approved QR | 1 | Nos | 7,46,350 |
| 33 | Warning Alarm for stability Protection(wasp) System | As per approved QR | 1 | Nos | 7,00,920 |
| 34 | Handheld throw Wall life Detector | As per approved QR | 1 | Nos | 18,90,000 |
| 35 | Laser Distance measuring metre | As per approved QR | 2 | Nos | 70,000 |
| 36 | Fastact Pressurized Cylinder 4 Kg | As per approved QR | 2 | Nos | 2,80,000 |
| 37 | Fast Pressurized Cylinder 2 Kg | As per approved QR | 2 | Nos | 1,80,000 |
| 38 | Lifebuoy (NA) (Lifebuoy) | As per approved QR | 10 | Nos | 28,500 |
| 39 | Power Generator (Honda) (HONDA—GX-390) | As per approved QR | 1 | Nos | 1,93,000 |
| 40 | Portable Inflatable Emergency lighting System (SQPL) (SQPL IELS 400) | As per approved QR | 2 | Nos | 5,00,000 |
| 41 | Demolition Hammer (Hitachi (Hikoki) H41MB Demolition Hammer | As per approved QR | 2 | Nos | 69,436 |
| 42 | Rescue Line Launcher | As per approved QR | 1 | Nos | 6,78,500 |
| 43 | Warning Alarm for stability Protection (WASP) System | As per approved QR | 1 | Nos | 6,37,200 |
| | | | Total | | 86,43,776 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: SES Kolkata | | | | |
| 44 | Repairing of Wireless Equip | As per Terms & Conditions | 15 | Nos | 3,00,000 |
| 45 | Air Conditioner Machine | As per approved QR | 4 | Nos | 2,00,000 |
| 46 | Washing Machine Commerical | As per approved QR | 2 | Nos | 4,00,000 |
| 47 | Photocopier Machine | As per approved QR | 1 | Nos | 3,00,000 |
| 48 | LED TV | As per approved QR | 4 | Nos | 2,00,000 |
| | | | Total | | 14,00,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: CS Bhilai | | | | |
| 49 | AMC of 10 KVA online UPS | As per Terms & Conditions | 1 | Nos | 40,000 |
| 50 | 20KVA Online UPS | As per approved QR | 1 | Nos | 48,000 |
| 51 | Sharp Digital Photocopier Machine | As per approved QR | 3 | Nos | 72,000 |
| 52 | Inverter with 02 Battery | As per approved QR | 1 | Nos | 60,000 |
| 53 | Armourer tool box | As per approved QR | 2 | Nos | 8,000 |
| 54 | Tool Box | As per approved QR | 2 | Nos | 6,000 |
| | | | Total | | 2,34,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Bhilai | | | | |
| 55 | Laser Machine | As per approved QR | 1 | Nos | 2,50,000 |
| 56 | EVD | As per approved QR | 1 | Nos | 14,00,000 |
| 57 | Night Vision Device head mount | As per approved QR | 1 | Nos | 90,000 |
| | | | Total | | 17,40,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: DAE & DOS Sector Delhi | | | | |
| 58 | AMC of Photocopier Machine | As per Terms & Conditions | 3 | Nos | 1,08,480 |
| 59 | Desktop Computer alogwith UPS | As per approved QR | 1 | Nos | 2,00,000 |
| 60 | Photocopier Machine | As per approved QR | 1 | Nos | 2,30,000 |
| 61 | Printer | As per approved QR | 3 | Nos | 70,000 |
| | | | Total | | 6,08,480 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: WS HQr Mumbai | | | | |
| 62 | Chimneys for Sos & ORs Mess | As per approved QR | 2 | Nos | 15,00,000 |
| 63 | Split Air Conditioners | As per approved QR | 4 | Nos | 2,00,000 |
| 64 | Audio-Video Sytem of Conference hall | As per approved QR | 1 | Nos | 24,00,000 |
| 65 | Heavy duty Photocopier machines for WS WZ & GP HQ Mumbai | As per approved QR | 3 | Nos | 7,50,000 |
| 66 | AMC Charges of Split Air Conditioners, Photocopier machines, UPS, Chimneys etc. | As per Terms & Conditions | -- | Nos | 4,00,000 |
| | | | Total | | 52,50,000 |

| Sl.No | Items | | Qty | | Amount |
|-------------------------------|--|---------------------------|-------|-----|-----------|
| Formation: RTC Barwaha | | | | | |
| 67 | AMC OF I-FATS | As per Terms & Conditions | 1 | Nos | 2,76,150 |
| 68 | AMC OF X-BIS MACHINE | As per Terms & Conditions | 2 | Nos | 1,40,000 |
| 69 | CCTV REPAIRING TIME TO TIME | As per Terms & Conditions | - | Nos | 50,000 |
| 70 | OTHER ITEMS REPAIRING WHICH ARE PURCHASED THROUGH M&E HEAD | As per Terms & Conditions | - | Nos | 2,00,000 |
| 71 | REPAIRING OF TECHNICAL GADGETS | As per Terms & Conditions | - | Nos | 50,000 |
| 72 | RICE BOILER | As per approved QR | 4 | Nos | 6,00,000 |
| 73 | AIR CONDITIONER | As per approved QR | 4 | Nos | 2,00,000 |
| 74 | CHILDREN PARK ITEMS | As per approved QR | 10 | Nos | 2,00,000 |
| | | | Total | | 17,16,150 |
| Sl.No | Items | | Qty | | Amount |
| Formation: ES Ranchi | | | | | |
| 75 | Photocopier Machine | As per approved QR | 2 | Nos | 90,000 |
| 76 | Air Condition | As per approved QR | 4 | Nos | 1,40,000 |
| 77 | Grass Cutter machine | As per approved QR | 1 | Nos | 30,000 |
| 78 | Inverter & Battery | As per approved QR | 2 | Nos | 30,000 |
| 79 | Lawn Mover | As per approved QR | 1 | Nos | 60,000 |
| 80 | UPS | As per approved QR | 10 | Nos | 50,000 |
| 81 | Aquaguard | As per approved QR | 1 | Nos | 50,000 |
| 82 | Toner | As per approved QR | 10 | Nos | 45,000 |
| 83 | Water Purifier | As per approved QR | 1 | Nos | 1,00,000 |
| 84 | Projector | As per approved QR | 2 | Nos | 30,000 |
| 85 | AMC of EPBAX | As per Terms & Conditions | - | Nos | 43,000 |
| 86 | AMC of Generator | As per Terms & Conditions | | Nos | 15,000 |
| 87 | GRASS CUTTING MACHINE | As per approved QR | 1 | Nos | 30,000 |
| 88 | CCTV WITH CAMERA | As per approved QR | 3 | Nos | 23,000 |
| 89 | Basket wire for test tube | As per approved QR | 2 | Nos | 1,800 |
| 90 | Blood sedimentation rack stand for 06 pipette | As per approved QR | 2 | Nos | 1,000 |
| 91 | Tripod stand | As per approved QR | 2 | Nos | 2,000 |
| 92 | Tough staining for 04 slides | As per approved QR | 2 | Nos | |
| 93 | Test tube brush | As per approved QR | 6 | Nos | 150 |
| 94 | Test tube rack | As per approved QR | 2 | Nos | 1,000 |
| 95 | Tubing soft all size each meter | As per approved QR | 1 | Nos | |
| 96 | Test tube clamp | As per approved QR | 1 | Nos | 400 |
| 97 | Urinometer in case | As per approved QR | 2 | Nos | |
| 98 | Urine + blood test case | As per approved QR | 2 | Nos | 50 |
| 99 | Blood transfusion complete set | As per approved QR | 2 | Nos | 800 |
| 100 | Centrifuge electric complete with centrifuge tube | As per approved QR | 1 | Nos | 3,000 |
| 101 | Staining jar for slides | As per approved QR | 2 | Nos | 2,000 |
| 102 | Glass urine conical 8 ounces | As per approved QR | 4 | Nos | 8,000 |

| | | | | | |
|-------|--|---------------------------|---------|-----|--------------|
| 103 | Haemocytometer neubaur with bright lines complete | As per approved QR | 2 | Nos | 13,000 |
| 104 | Haemocytometer Neubaur glass cover | As per approved QR | 2 | Nos | 4,000 |
| 105 | Haemocytometer Neubaur pipette for red cell and white cell | As per approved QR | 2 | Nos | 1,500 |
| 106 | Haemoglobinometer Sahali complete in case | As per approved QR | 1 | Nos | 1,050 |
| 107 | Haemoglobinometer Sahali pipette blood | As per approved QR | 1 | Nos | 2,500 |
| 108 | Haemoglobinometer sahali tube graduated | As per approved QR | 2 | Nos | 750 |
| 109 | Thermometer 60 C | As per approved QR | 2 | Nos | 500 |
| 110 | Jar glass for slide | As per approved QR | 2 | Nos | 500 |
| 111 | Pipette bulb all sizes each | As per approved QR | 3 | Nos | 600 |
| 112 | Slide cover slip glass | As per approved QR | 4 | Nos | 500 |
| 113 | Sheeting water proof I.R thin and thick meter | As per approved QR | 4 | Nos | 300 |
| 114 | Reagent bottle all sizes each | As per approved QR | 12 | Nos | 100 |
| 115 | Glucometer | As per approved QR | 2 | Nos | 1,000 |
| 116 | Needle destroyer | As per approved QR | 1 | Nos | 2,000 |
| 117 | Micro pipette 5-50 | As per approved QR | 1 | Nos | 4,000 |
| 118 | Micro pipette 50-200 | As per approved QR | 1 | Nos | 4,500 |
| 119 | Micro pipette 100-1000 | As per approved QR | 1 | Nos | 4,000 |
| 120 | Blood mixer roller | As per approved QR | 1 | Nos | 4,000 |
| 121 | Stop watch with timer | As per approved QR | 1 | Nos | 500 |
| 122 | Blood drawing chair | As per approved QR | 1 | Nos | 5,000 |
| 123 | Sample collection box | As per approved QR | 1 | Nos | 400 |
| 124 | Heat radiator | As per approved QR | 1 | Nos | 5,500 |
| 125 | Trade mill(Cardiac) | As per approved QR | 1 | Nos | 30,000 |
| 126 | Physiotherapy static cycle | As per approved QR | 1 | Nos | 10,000 |
| 127 | Paraffin wax bath | As per approved QR | 1 | Nos | 10,000 |
| 128 | Ultrasound therapy unit | As per approved QR | 1 | Nos | 18,000 |
| 129 | TENS therapy | As per approved QR | 1 | Nos | 20,000 |
| 130 | Muscle stimulator | As per approved QR | 1 | Nos | 15,000 |
| 131 | Quadricep chair with weight | As per approved QR | 1 | Nos | 12,000 |
| 132 | Computerised traction unit (cervical and lumber) | As per approved QR | 1 | Nos | 55,000 |
| 133 | Body massage chair | As per approved QR | 1 | Nos | 30,000 |
| 134 | Physiotherapy ball 90cm | As per approved QR | 2 | Nos | 6,500 |
| 135 | Dumble set(1/2 KG, 1 KG, and 2 KG) pair each | As per approved QR | 1 | Nos | 2,500 |
| 136 | Weight cuffs (1/2 KG, 1 KG, and 2 KG) pair each | As per approved QR | 1 | Nos | 1,500 |
| 137 | Heat radiator | As per approved QR | 1 | Nos | 8,000 |
| 138 | Walker | As per approved QR | 2 | Nos | 1,600 |
| 139 | Lumber belt | As per approved QR | 4 | Nos | 1,500 |
| 140 | Cervical collar | As per approved QR | 4 | Nos | 1,000 |
| 141 | Sling arm pouch | As per approved QR | 4 | Nos | 2,000 |
| 142 | Knee braces | As per approved QR | 4 | Nos | 32,000 |
| 143 | Cruches aluminum pair | As per approved QR | 2 | Nos | 1,300 |
| 144 | Splints complete set | As per approved QR | 2 | Nos | 500 |
| 145 | binding Machine | As per approved QR | 1 | Nos | 10,000 |
| 146 | 2 TON SPLIT AC | As per approved QR | 1 | Nos | 45,000 |
| 147 | PROJECTOR | As per approved QR | 1 | Nos | 30,000 |
| 148 | SOLAR PV SYSTEM | As per approved QR | 1 | Nos | 10,000 |
| 149 | GRASS CUTTING MACHINE | As per approved QR | 1 | Nos | 30,000 |
| 150 | HEAVEY GRASS CUTTING MACHINE | As per approved QR | 2 | Nos | 60,000 |
| | | | Total | | 12,55,800 |
| Sl.No | Items | | Qty | | Amount |
| 151 | Formation: NES Guwahati | | | | 0 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NS Delhi | | | | |
| 152 | PA System (Analog) | As per approved QR | | Nos | 3,38,500 |
| 153 | Photocopier Machine | As per approved QR | 2 | Nos | 1,60,000 |
| 154 | Oil Radiated Heater | As per approved QR | 30 | Nos | 3,00,000 |
| 155 | Geysar | As per approved QR | 5 | Nos | 45,000 |
| 156 | Bomb Basket | As per approved QR | 1 | Nos | 14,00,000 |
| 157 | Parcel X-Ray Viewer (RTVS) | As per approved QR | 1 | Nos | 18,00,000 |
| 158 | Cable & Wire Lacator | As per approved QR | 1 | Nos | 9,00,000 |
| 159 | Bomb Basket | As per approved QR | 1 | Nos | 14,00,000 |
| 160 | Parcel X-Ray Viewer (RTVS) | As per approved QR | 1 | Nos | 18,00,000 |
| 161 | Cable & Wire Lacator | As per approved QR | 1 | Nos | 9,00,000 |
| | | | Total | | 90,43,500 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Mundali | | | | |
| 162 | Security Gadgets for Training | As per approved QR | 04 Nos. | Nos | 2,50,000 |
| 163 | AC for Classroom | As per approved QR | 04 Nos. | Nos | 2,00,000 |
| 164 | AC for Hospital | As per approved QR | 02 Nos. | Nos | 1,00,000 |
| 165 | Lecture Stand for Class Rooms | As per approved QR | 05 Nos. | Nos | 2,50,000 |
| 166 | Projectors for Classroom | As per approved QR | 04 Nos. | Nos | 2,00,000 |
| 167 | Interactive Board | As per approved QR | 01 Nos. | Nos | 90,000 |
| 168 | AMC for DG set | As per Terms & Conditions | 02 Nos. | Nos | 60,000 |
| 169 | AMC for XBIS Machine | As per Terms & Conditions | 01 Nos. | Nos | 80,000 |
| 170 | AMC for IFATS | As per Terms & Conditions | 01 Nos. | Nos | 50,000 |
| 171 | Table Top Mic | As per approved QR | 05 Nos. | Nos | 1,50,000 |
| | | | Total | | 14,30,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NCR Sector | | | | 2,19,42,486 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: APS-I Sector | | | | - |
| | Grand Total | | | | 83,71,96,039 |

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21

HEAD

IT(OE)

Tech. Dte. FHQ

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|----------------------------------|--|--------------------------------|--------|---|--|
| 1 | AMC of various items under IT | As approved by BOOs | | Nos | 20,00,000 |
| 2 | Refilling of Toner Cartridge | As approved by BOOs | | Nos | 20,00,000 |
| 3 | Enclosure of Net back solutions | As approved by BOOs | 1 | Nos | 60,00,000 |
| 4 | Enclosure of Storage Area Network (SAN) | As approved by BOOs | 1 | Nos | 25,00,000 |
| 5 | Red Hat Software (Server version) web | As approved by BOOs | 1 | Nos | 2,50,000 |
| 6 | Cyber Audit | As approved by BOOs | | - | 20,00,000 |
| 7 | Color cartridge/tonner | As approved by BOOs | | Nos | 10,00,000 |
| 8 | Rack | As approved by BOOs | 1 | Nos | 32,00,000 |
| 9 | Computer | As approved by BOOs | 450 | Nos | 2,00,00,000 |
| 10 | Printer | As approved by BOOs | 250 | Nos | 37,50,000 |
| 11 | Scanner | As approved by BOOs | 100 | Nos | 2,50,000 |
| 12 | Window 10 | As approved by BOOs | 100 | Nos | 8,00,000 |
| 13 | Window server 2019 license | As approved by BOOs | 2 | Nos | 2,00,000 |
| 14 | VPN connectivity to all CISF Units | As approved by BOOs | | Nos | 1,50,00,000 |
| 15 | VM Ware | As approved by BOOs | 2 | Nos | 16,00,000 |
| 16 | NAS 30TB | As approved by BOOs | 1 | Nos | 30,00,000 |
| 17 | 2010 window license | As approved by BOOs | 500 | Nos | 5,00,000 |
| 18 | Charges of BSNL connectivity of DR Site | As approved by BOOs | | Nos | 20,00,000 |
| 19 | Server | As approved by BOOs | 4 | Nos | 50,00,000 |
| 20 | Laptop | As approved by BOOs | 33 | Nos | 23,10,000 |
| | | | Total | | 7,33,60,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation : NISA HYDERABD | | | | | |
| 1 | Procurement of Mini PC | As approved by BOOs | 10 Nos | Nos | 2,50,000 |
| 2 | To full fill the requirement of Tech lab | As approved by BOOs | - | Nos | 5,00,000 |
| 3 | Procurement of portable Wi-Fi CCTV Camera setup | As approved by BOOs | 01 No | Nos | 2,00,000 |
| 4 | Laying of under/over ground OFC for NISA | As approved by BOOs | 2 KM | Nos | 5,00,000 |
| 5 | Procurement of Microsoft Windows 10 & MS Office 16License (Software) | As approved by BOOs | 20 Nos | Nos | 3,00,000 |
| 6 | Procurement of wifi access points | As approved by BOOs | 10 Nos | Nos | 1,00,000 |
| 7 | ISO/IEC 27001 : 2013 Certificate | As approved by BOOs | 1 year | Nos | 1,50,000 |
| 8 | Procurement of miscellaneous IT Accessories and repair | As approved by BOOs | - | Nos | 2,50,000 |
| | | | Total | | 22,50,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: FSTI Hyderabad | | | | | |
| 9 | Purchase of Antivirus | As approved by BOOs | 1 | Nos | 80,000 |
| 10 | Purchase of Accessories of computer and internet system etc. | As approved by BOOs | 1 | Nos | 70,000 |
| 11 | Purchase of Firewall kit (24 port switch) for internet | As approved by BOOs | 1 | Nos | 1,60,277 |
| 12 | External network security audit for FSTI | As approved by BOOs | 1 | Nos | 1,60,000 |
| | | | Total | | 4,70,277 |
| Sl.No | Items | | Qty | | Amount |
| Formation: SES Kolkata | | | | | |
| 13 | Refilling of printer toner | As approved by BOOs | 300 | Nos | 1,00,000 |
| 14 | Purchase of printer toner | As approved by BOOs | 5 | Nos | 25,000 |
| 15 | UPS | As approved by BOOs | 5 | Nos | 25,000 |
| 16 | Printers | As approved by BOOs | 5 | Nos | 75,000 |
| 17 | AMC charge of computers | As approved by BOOs | 40 | Nos | 1,00,000 |
| 18 | Cyber Security Audit | As approved by BOOs | 40 | Nos | 75,000 |
| 19 | Antivirus | As approved by BOOs | 40 | Nos | 50,000 |
| | | | Total | | 4,50,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: CS Bhilai | | | | | |
| 20 | AMC of computers | As approved by BOOs | 34 | Nos | 1,10,000 |
| 21 | AMC of Printers | As approved by BOOs | 20 | Nos | 60,000 |
| 22 | Firewall system in computer | As approved by BOOs | 1 | Nos | 70000 |
| 23 | AMC of Server | As approved by BOOs | 1 | Nos | 30000 |
| 24 | AMC of computers for CZ HQ Bhilai | As approved by BOOs | 32 | Nos | 1,05,000 |
| 25 | AMC of Laser Jet Printers | As approved by BOOs | 6 | Nos | 20,000 |
| 26 | AMC of HP Server | As approved by BOOs | 1 | Nos | 30,000 |
| 27 | Firewall system in computer | As approved by BOOs | 1 | Nos | 60,000 |
| 28 | Scanner for CZ Bhilai | As approved by BOOs | 2 | Nos | 12,000 |
| 29 | Desktop Computer for 3rd RB Bhilai | As approved by BOOs | 10 | Nos | 3,50,000 |
| 30 | Laser Jet Printer | As approved by BOOs | 31 | Nos | 4,96,000 |
| 31 | Scannerfor 3rb RB | As approved by BOOs | 6 | Nos | 30,000 |
| 32 | Photocopy machine | As approved by BOOs | 4 | Nos | 6,00,000 |
| 33 | UPS for BWS Bhilai | As approved by BOOs | 3 | Nos | 9,000 |
| 34 | Flat Scanner | As approved by BOOs | 1 | Nos | 10,000 |
| 35 | Computer for BWS Bhilai | As approved by BOOs | 5 | Nos | 60,000 |
| 36 | Printer | As approved by BOOs | 5 | Nos | 60,000 |
| | | | Total | | 21,12,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: RTC Bhilai | | | | | |

| | | | | | |
|--------------|---|---------------------|------------|----------|--------------------|
| 37 | Projector | As approved by BOOs | 5 | Nos | 3,20,000 |
| 38 | Office Printer | As approved by BOOs | 5 | Nos | 60,000 |
| 39 | Slide Mover | As approved by BOOs | 5 | Nos | 5,000 |
| 40 | Scanner | As approved by BOOs | 1 | Nos | 5,000 |
| 41 | Ayao Box | As approved by BOOs | 8 | Nos | 3,200 |
| 42 | Key Board | As approved by BOOs | 20 | Nos | 14,000 |
| 43 | Mouse | As approved by BOOs | 20 | Nos | 12,000 |
| 44 | CAT 06 cable | As approved by BOOs | 1 | Nos | 8,000 |
| 45 | Internet 08 swithc | As approved by BOOs | 4 | Nos | 6,000 |
| 46 | Media Converter | As approved by BOOs | 1 | Nos | 5,000 |
| 47 | Sound Box | As approved by BOOs | 2 | Nos | 30,000 |
| 48 | Cordless Mike | As approved by BOOs | 2 | Nos | 3,000 |
| 49 | Collar Mike | As approved by BOOs | 3 | Nos | 9,000 |
| 50 | Hard disc 4 TB | As approved by BOOs | 2 | Nos | 20,000 |
| 51 | Hard disc 2 TB | As approved by BOOs | 2 | Nos | 10,000 |
| | | | Total | | 5,10,200 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: DAE & DOS Sector Delhi | | | | |
| 52 | Color Printer Cartridge | As approved by BOOs | 2 | Nos | 35,000 |
| 53 | Xerox machine cartridge | As approved by BOOs | 4 | Nos | 32,000 |
| 54 | All Printer Cartridge | As approved by BOOs | 10 | Nos | 17,000 |
| 55 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 56 | Repairing of computer | As approved by BOOs | | Nos | 2,000 |
| 57 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 58 | External hard Disk | As approved by BOOs | 2 | Nos | 10,000 |
| 59 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 60 | Exteral hard Disk | As approved by BOOs | 2 | Nos | 10,000 |
| 61 | Anti Virus | As approved by BOOs | 3 | Nos | 12,000 |
| 62 | Xerox machine cartridge | As approved by BOOs | 4 | Nos | 32,000 |
| 63 | Printer Cartridge Color | As approved by BOOs | 3 | Nos | 25,000 |
| | | | Total | | 1,99,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: WS HQr Mumbai | | | | |
| 64 | Computer accessories such as key board, Mouse, HDD, LAN Accessorires etc. | As approved by BOOs | -- | Nos | 1,00,000 |
| 65 | AMC of Computers, Printers, Laptop and LAN system | As approved by BOOs | --- | Nos | 5,00,000 |
| 66 | Anti-Virus | As approved by BOOs | 30 | Nos | 54,000 |
| 67 | colour printer | As approved by BOOs | 1 | Nos | 55,000 |
| 68 | Printer all-in-one | As approved by BOOs | 3 | Nos | 60,000 |
| 69 | Anti-Virus | As approved by BOOs | 25 | Nos | 45,000 |
| | | | Total | | 8,14,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Barwaha | | | | |
| 70 | KEYBOARD AND MOUSE | As approved by BOOs | 20 | Nos | 20,000 |
| 71 | CDs & DVDs | As approved by BOOs | 200 | Nos | 5,000 |
| 72 | INTERNAL AND EXTERNAL HARD DISCs | As approved by BOOs | 10 | Nos | 70,000 |
| 73 | REPAIRING OF COMPUTERS | As approved by BOOs | - | Nos | 30,000 |
| | | | | | 1,25,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: ES Ranchi | | | | |
| 74 | HEAVY DUTY PRINTER | As approved by BOOs | 2 | Nos | 4,00,000 |
| 75 | REPAIRING/ REFILING OF CARTRIDGE | As approved by BOOs | - | Nos | 1,00,000 |
| 76 | ANTI VIRUS | As approved by BOOs | 4 | Nos | 25,000 |
| 77 | PARTS OF COMPUTER | As approved by BOOs | - | Nos | 20,000 |
| 78 | HEAVY DUTY XE-ROX MACHINE WITH PRINTER | As approved by BOOs | 1 | Nos | 50,000 |
| 79 | COLOUR PRINTER | As approved by BOOs | 2 | Nos | 10,000 |
| | | | Total | | 6,05,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NES Guwahati | | | | |
| 80 | AMC Charges (All electronic items) | As approved by BOOs | | Nos | 1,00,000 |
| 81 | LAN System | As approved by BOOs | | Nos | 1,00,000 |
| 82 | Anti Virus for computers | As approved by BOOs | 16 | PCs Nos | 30,000 |
| 83 | Original Windows | As approved by BOOs | 16 | PCs Nos | 1,80,000 |
| 84 | UPS | As approved by BOOs | 20 | Nos | 60,000 |
| 85 | Anti Virus for computers | As approved by BOOs | 15 | Nos | 24,000 |
| | | | Total | | 4,94,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Mundali | | | | |
| 86 | CCTV for Auditorium | As approved by BOOs | 08 | Nos. Nos | 2,00,000 |
| 87 | NKN System Rental | As approved by BOOs | 01 | Nos. Nos | 1,80,000 |
| 88 | Access Point | As approved by BOOs | 05 | Nos. Nos | 1,00,000 |
| 89 | Switch 24 port | As approved by BOOs | 02 | Nos. Nos | 15,000 |
| 90 | Switch 12 port | As approved by BOOs | 02 | Nos. Nos | 10,000 |
| 91 | Cable | As approved by BOOs | 05 | Box Nos | 25,000 |
| | | | Total | | 5,30,000 |
| Sl.No | Items | | Qty | | Amount |
| 92 | Formation: NCR Sector | | | | 12,75,063 |
| Sl.No | Items | | Qty | | Amount |
| 93 | Formation: APS-I Sector | | | | 82,02,000 |
| | Items | | Qty | | Amount |
| 94 | Formation: NS Delhi | | | | 0 |
| | Grand Total | | | | 9,13,96,540 |

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22

HEAD

:

IT(OE)

Tech. Dte. FHQ

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|--------------|--|--------------------------------|------------|---|--|
| 1 | Installation of WiFi at RBs | As approved by BOOs | - | Nos | 50,00,000 |
| 2 | Data wall | As approved by BOOs | - | Nos | 50,00,000 |
| 3 | Large Format Display | As approved by BOOs | - | Nos | 30,00,000 |
| 4 | Computer Server | As approved by BOOs | - | Nos | 30,00,000 |
| 5 | Blade Server | As approved by BOOs | - | Nos | 40,00,000 |
| 6 | Network Access Storage (NAS) | As approved by BOOs | - | Nos | 20,00,000 |
| 7 | Storage Area Network (SAN) | As approved by BOOs | - | Nos | 50,00,000 |
| 8 | UTM (High Configuration) | As approved by BOOs | 30 | Nos | 1,50,00,000 |
| 9 | Load Balancer (High Configuration) | As approved by BOOs | - | Nos | 40,00,000 |
| 10 | Video Conferencing | As approved by BOOs | - | Nos | 50,00,000 |
| 11 | Video Surveillance | As approved by BOOs | - | Nos | 20,00,000 |
| 12 | Maintenance of software Application | As approved by BOOs | - | Nos | 20,00,000 |
| 13 | Cyber Audit | As approved by BOOs | - | Nos | 20,00,000 |
| 14 | AMCs | As approved by BOOs | - | Nos | 20,00,000 |
| 15 | Toner & Cartridge | As approved by BOOs | - | Nos | 10,00,000 |
| 16 | Computer | As approved by BOOs | 300 | Nos | 1,20,00,000 |
| 17 | Printer | As approved by BOOs | 150 | Nos | 18,00,000 |
| 18 | Scanner | As approved by BOOs | 100 | Nos | 2,50,000 |
| 19 | Anti Virus | As approved by BOOs | 500 | Nos | 5,00,000 |
| 20 | Laptop | As approved by BOOs | 81 | Nos | 56,70,000 |
| | | | | | 8,02,20,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NISA Hyderabad | | | | |
| 1 | Network & Software Security Audit | As approved by BOOs | - | Nos | 3,00,000 |
| 2 | ISO/IEC 27001 : 2013 Certification | As approved by BOOs | - | Nos | 3,00,000 |
| 3 | Procurement of miscellaneous IT Accessories and repair | As approved by BOOs | - | Nos | 3,00,000 |
| 4 | Armed OFC Cable | As approved by BOOs | - | Nos | 3,00,000 |
| | | | Total | | 12,00,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: FSTI Hyderabad | | | | |
| 5 | Purchase of Antivirus | As approved by BOOs | 1 | Nos | 80,000 |
| 6 | Purchase of Accessories of computer and internet system etc. | As approved by BOOs | 1 | Nos | 70,000 |
| | | | Total | | 1,50,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: SES Kolkata | | | | |
| 7 | Refilling of printer toner | As approved by BOOs | 300 | Nos | 1,00,000 |
| 8 | Purchase of printer toner | As approved by BOOs | 10 | Nos | 50,000 |
| 9 | UPS | As approved by BOOs | 5 | Nos | 25,000 |
| 10 | Printers | As approved by BOOs | 2 | Nos | 40,000 |
| 11 | AMC charge of computers | As approved by BOOs | 40 | Nos | 1,10,000 |
| 12 | Cyber Security Audit | As approved by BOOs | 40 | Nos | 1,00,000 |
| 13 | Antivirus | As approved by BOOs | 45 | Nos | 75,000 |
| | | | Total | | 5,00,000 |

| Sl.No | Items | | Qty | | Amount |
|---|---|---------------------|-------|-----|----------|
| Formation: CS Bhilai | | | | | |
| 14 | AMC of computers | As approved by BOOs | 34 | Nos | 1,10,000 |
| 15 | AMC of Printers | As approved by BOOs | 20 | Nos | 66,000 |
| 16 | AMC of Server | As approved by BOOs | 1 | Nos | 30000 |
| 17 | AMC of computers for CZ HQ Bhilai | As approved by BOOs | 32 | Nos | 1,11,000 |
| 18 | AMC of Laser Jet Printers | As approved by BOOs | 6 | Nos | 25,000 |
| 19 | AMC of HP Server | As approved by BOOs | 1 | Nos | 35,000 |
| 20 | Printer of BWS Bhilai | As approved by BOOs | 5 | Nos | 60,000 |
| | | | Total | | 4,37,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: RTC Bhilai | | | | | |
| 21 | Projector | As approved by BOOs | 5 | Nos | 3,20,000 |
| 22 | Office Printer | As approved by BOOs | 4 | Nos | 48,000 |
| 23 | Printer Multifunction | As approved by BOOs | 1 | Nos | 1,00,000 |
| 24 | Slide Mover | As approved by BOOs | 5 | Nos | 5,000 |
| 25 | Color Printer | As approved by BOOs | 1 | Nos | 15,000 |
| 26 | Key Board | As approved by BOOs | 20 | Nos | 14,000 |
| 27 | Mouse | As approved by BOOs | 20 | Nos | 12,000 |
| 28 | Media Converter | As approved by BOOs | 2 | Nos | 10,000 |
| 29 | Sound Box | As approved by BOOs | 1 | Nos | 15,000 |
| 30 | Cordless Mike | As approved by BOOs | 1 | Nos | 1,500 |
| 31 | Collar Mike | As approved by BOOs | 3 | Nos | 9,000 |
| 32 | Hard disc 4 TB | As approved by BOOs | 1 | Nos | 10,000 |
| 33 | Hard disc 2 TB | As approved by BOOs | 1 | Nos | 5,000 |
| | | | Total | | 5,64,500 |
| Sl.No | Items | | Qty | | Amount |
| Formation: DAE & DOS Sctor Delhi | | | | | |
| 34 | Color Printer Cartridge | As approved by BOOs | 2 | Nos | 37,000 |
| 35 | Xerox machine cartridge | As approved by BOOs | 4 | Nos | 35,000 |
| 36 | All Printer Cartridge | As approved by BOOs | 10 | Nos | 17,000 |
| 37 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 38 | Repairing of computer | As approved by BOOs | | Nos | 2,000 |
| 39 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 40 | External hard Disk | As approved by BOOs | 2 | Nos | 10,000 |
| 41 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 42 | Exteral hard Disk | As approved by BOOs | 1 | Nos | 5,000 |
| 43 | Anti Virus | As approved by BOOs | 3 | Nos | 12,000 |
| 44 | Xerox machine cartridge | As approved by BOOs | 4 | Nos | 35,000 |
| 45 | Printer Cartridge Color | As approved by BOOs | 3 | Nos | 25,000 |
| | | | Total | | 2,02,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: WS HQr Mumbai | | | | | |
| 46 | Computer accessories such as key board, Mouse, HDD, LAN Accessorires etc. | As approved by BOOs | -- | Nos | 1,00,000 |
| 47 | AMC of Computers, Printers, Laptop and LAN system | As approved by BOOs | --- | Nos | 5,00,000 |
| | | | Total | | 6,00,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: RTC Barwaha | | | | | |
| 48 | KEYBOARD AND MOUSE | As approved by BOOs | 20 | Nos | 20,000 |
| 49 | CDs & DVDs | As approved by BOOs | 100 | Nos | 3,000 |
| 50 | HARD DISCs | As approved by BOOs | 5 | Nos | 35,000 |
| 51 | PENDRIVE | As approved by BOOs | 10 | Nos | 6,000 |
| 52 | REPAIRING OF COMPUTERS | As approved by BOOs | - | Nos | 20,000 |
| 53 | ANTI VIRUS FOR COMPUTERS | As approved by BOOs | 180 | Nos | 90,000 |
| | | | Total | | 1,74,000 |
| Sl.No | Items | | Qty | | Amount |
| Formation: ES Ranchi | | | | | |
| 55 | PRINTER | As approved by BOOs | 10 | Nos | 1,50,000 |
| 56 | REPAIRING/ REFILING OF CARTRIDGE | As approved by BOOs | - | Nos | 1,00,000 |
| 57 | ANTI VIRUS | As approved by BOOs | 4 | Nos | 25,000 |

| | | | | | |
|--------------|-------------------------------------|---------------------|------------|-----|--------------------|
| 58 | PARTS OF COMPUTER | As approved by BOOs | - | Nos | 20,000 |
| 59 | Printer | As approved by BOOs | 2 | Nos | 17,500 |
| 60 | Printer | As approved by BOOs | 1 | Nos | 12,500 |
| 61 | COLOUR PRINTER | As approved by BOOs | 1 | Nos | 5,000 |
| | | | Total | | 3,30,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NES Guwahati | | | | |
| 64 | AMC Charges (All electronic items) | As approved by BOOs | | Nos | 1,00,000 |
| 65 | Anti Virus for computers | As approved by BOOs | 16 PCs | Nos | 30,000 |
| 66 | Anti Virus for computers | As approved by BOOs | 15 | Nos | 24,000 |
| | | | Total | | 1,54,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Mundali | | | | |
| 67 | CCTV for Classroom | As approved by BOOs | 08 Nos. | Nos | 3,00,000 |
| 68 | NKN System Rental | As approved by BOOs | 01 Nos. | Nos | 1,80,000 |
| 69 | Scanner | As approved by BOOs | 01 Nos. | Nos | 15,000 |
| 70 | Laser Printer | As approved by BOOs | 05 Nos. | Nos | 55,000 |
| | | | Total | | 5,50,000 |
| Sl.No | Items | | Qty | | Amount |
| 71 | Formation: NCR Sector | | | | 6,38,069 |
| Sl.No | Items | | Qty | | Amount |
| 72 | Formation: APS-I Sector | | | | - |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NS Delhi | | | | 0 |
| | Grant Total | | | | 8,57,19,569 |

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23

HEAD

:

IT(OE)

Tech. Dte. FHQ

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|-------|--|--------------------------------|-------|---|--|
| 1 | Computer | As approved by BOOs | 550 | Nos | 3,00,00,000 |
| 2 | Server | As approved by BOOs | 2 | Nos | 50,00,000 |
| 3 | Scanner | As approved by BOOs | 120 | Nos | 30,00,000 |
| 4 | Firewall | As approved by BOOs | 2 | Nos | 8,00,000 |
| 5 | UTM | As approved by BOOs | 10 | Nos | 30,00,000 |
| 6 | Load Balancer | As approved by BOOs | 20 | Nos | 30,00,000 |
| 7 | Installation of e-Office at Field formation | As approved by BOOs | | Nos | 25,00,000 |
| 8 | SAN | As approved by BOOs | 2 | Nos | 40,00,000 |
| 9 | Installation of virtual class in training centre | As approved by BOOs | 20 | Nos | 50,00,000 |
| 10 | Installation of Video Conferencing system | As approved by BOOs | 1 | Nos | 1,00,00,000 |
| 11 | Printer | As approved by BOOs | 150 | Nos | 30,00,000 |
| 12 | Cyber Audit at sector level | As approved by BOOs | | Nos | 20,00,000 |
| 13 | Window 8 extension | As approved by BOOs | 200 | Nos | 20,00,000 |
| 14 | AMCs | As approved by BOOs | - | Nos | 20,00,000 |
| 15 | Toner & Cartridge | As approved by BOOs | - | Nos | 10,00,000 |
| 16 | Laptop | As approved by BOOs | 92 | Nos | 64,40,000 |
| | | | Total | | 8,27,40,000 |

| Sl.No | Items | | Qty | | Amount |
|-------|--|---------------------|--------|-----|-----------|
| | Formation: NISA Hyderabad | | | | |
| 1 | Procurement of CCTV Cameras | As approved by BOOs | 12 Nos | Nos | 2,00,000 |
| 2 | ISO/IEC 27001 : 2013 Certificate | As approved by BOOs | 1 year | Nos | 3,00,000 |
| 3 | Procurement of miscellaneous IT Accessories and rep | As approved by BOOs | - | Nos | 3,00,000 |
| 4 | Armed OFC Cable | As approved by BOOs | 2 KM | Nos | 1,50,000 |
| 5 | Network & Software Security Audit | As approved by BOOs | - | Nos | 3,00,000 |
| | | | Total | | 12,50,000 |
| | Formation: FSTI Hyderabad | | | | |
| 6 | Purchase of Antivirus | As approved by BOOs | 1 | Nos | 80,000 |
| 7 | Purchase of Accessories of computer and internet system etc. | As approved by BOOs | 1 | Nos | 70,000 |
| | | | Total | | 1,50,000 |
| | Formation: SES Kolkata | | | | |
| 8 | Refilling of printer toner | As approved by BOOs | 300 | Nos | 1,00,000 |
| 9 | Purchase of printer toner | As approved by BOOs | 10 | Nos | 50,000 |
| 10 | UPS | As approved by BOOs | 4 | Nos | 20,000 |
| 11 | Printers | As approved by BOOs | 3 | Nos | 60,000 |
| 12 | AMC charge of computers | As approved by BOOs | 40 | Nos | 1,20,000 |
| 13 | Cyber Security Audit | As approved by BOOs | 40 | Nos | 1,00,000 |
| 14 | Antivirus | As approved by BOOs | 45 | Nos | 1,00,000 |
| | | | Total | | 5,50,000 |

| Sl.No | Items | | Qty | | Amount |
|-------|---|---------------------|-------|-----|----------|
| | Formation: CS Bhilai | | | | |
| 15 | AMC of computers | As approved by BOOs | 34 | Nos | 1,10,000 |
| 16 | AMC of Printers | As approved by BOOs | 20 | Nos | 72,000 |
| 17 | AMC of Server | As approved by BOOs | 1 | Nos | 30000 |
| 18 | AMC of computers for CZ HQ Bhilai | As approved by BOOs | 32 | Nos | 1,25,000 |
| 19 | AMC of Laser Jet Printers | As approved by BOOs | 6 | Nos | 30,000 |
| 20 | AMC of HP Server | As approved by BOOs | 1 | Nos | 40,000 |
| | | | Total | | 4,07,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Bhilai | | | | |
| 21 | Projector | As approved by BOOs | 5 | Nos | 3,20,000 |
| 22 | Office Printer | As approved by BOOs | 4 | Nos | 48,000 |
| 23 | Slide Mover | As approved by BOOs | 5 | Nos | 5,000 |
| 24 | Key Board | As approved by BOOs | 10 | Nos | 7,000 |
| 25 | Mouse | As approved by BOOs | 10 | Nos | 6,000 |
| 26 | Media Converter | As approved by BOOs | 2 | Nos | 10,000 |
| 27 | Sound Box | As approved by BOOs | 1 | Nos | 15,000 |
| 28 | Cordless Mike | As approved by BOOs | 1 | Nos | 1,500 |
| 29 | Collar Mike | As approved by BOOs | 4 | Nos | 12,000 |
| 30 | Hard disc 4 TB | As approved by BOOs | 1 | Nos | 10,000 |
| 31 | Hard disc 2 TB | As approved by BOOs | 1 | Nos | 5,000 |
| | | | Total | | 4,39,500 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: DAE & DOS sector Delhi | | | | |
| 32 | Color Printer Cartridge | As approved by BOOs | 2 | Nos | 40,000 |
| 33 | Xerox machine cartridge | As approved by BOOs | 4 | Nos | 40,000 |
| 34 | All Printer Cartridge | As approved by BOOs | 10 | Nos | 17,000 |
| 35 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 36 | Repairing of computer | As approved by BOOs | | Nos | 2,000 |
| 37 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 38 | External hard Disk | As approved by BOOs | 2 | Nos | 10,000 |
| 39 | Anti Virus | As approved by BOOs | 2 | Nos | 8,000 |
| 40 | Anti Virus | As approved by BOOs | 3 | Nos | 12,000 |
| 41 | Xerox machine cartridge | As approved by BOOs | 4 | Nos | 40,000 |
| 42 | Printer Cartridge Color | As approved by BOOs | 3 | Nos | 25,000 |
| | | | Total | | 2,10,000 |
| Sl.No | Items | | Qty | | Amount |
| 43 | Formation: WS HQr Mumbai | | | | |
| | Computer accessories such as key board, Mouse, HDD, LAN Accessorires etc. | | -- | | |
| 44 | | As approved by BOOs | | Nos | 1,00,000 |
| 45 | AMC of Computers, Printers, Laptop and LAN system | As approved by BOOs | --- | Nos | 5,00,000 |
| 46 | Anti-Virus | As approved by BOOs | 100 | Nos | 1,80,000 |
| | | | Total | | 7,80,000 |

| Sl.No | Items | | Qty | | Amount |
|-----------|-------------------------------------|---------------------|------------|-----|--------------------|
| | Formation: RTC Barwaha | | | | |
| 47 | KEYBOARD AND MOUSE | As approved by BOOs | 20 | Nos | 20,000 |
| 48 | CDs & DVDs | As approved by BOOs | 100 | Nos | 3,000 |
| 49 | HARD DISCs | As approved by BOOs | 5 | Nos | 35,000 |
| 50 | PENDRIVE | As approved by BOOs | 10 | Nos | 6,000 |
| 51 | REPAIRING OF COMPUTERS | As approved by BOOs | - | Nos | 30,000 |
| 52 | ANTI VIRUS FOR COMPUTERS | As approved by BOOs | 180 | Nos | 90,000 |
| | | | Total | | 1,84,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: ES Ranchi | | | | |
| 53 | REPAIRING/ REFILING OF CARTRIDGE | As approved by BOOs | - | Nos | 1,00,000 |
| 54 | ANTI VIRUS | As approved by BOOs | 4 | Nos | 25,000 |
| 55 | PARTS OF COMPUTER | As approved by BOOs | - | Nos | 20,000 |
| 56 | Photocopier machine with printer | As approved by BOOs | 1 | Nos | 53,000 |
| 57 | HAVEY XE-ROX MACHINE WITH PRINTER | As approved by BOOs | 1 | Nos | 50,000 |
| 58 | COLOUR PRINTER | As approved by BOOs | 1 | Nos | 5,000 |
| | | | Total | | 2,53,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: NES Guwahati | | | | |
| 59 | AMC Charges (All electronic items) | As approved by BOOs | | Nos | 1,00,000 |
| 60 | Anti Virus for computers | As approved by BOOs | 16 PCs | Nos | 30,000 |
| 61 | Anti Virus for computers | As approved by BOOs | 15 | Nos | 24,000 |
| | | | Total | | 1,54,000 |
| Sl.No | Items | | Qty | | Amount |
| | Formation: RTC Mundali | | | | |
| 62 | NKN System | As approved by BOOs | 01 Nos. | Nos | 1,80,000 |
| 63 | Access Point | As approved by BOOs | 05 Nos. | Nos | 1,00,000 |
| 64 | Switch 24 port | As approved by BOOs | 02 Nos. | Nos | 15,000 |
| 65 | Laser Printer | As approved by BOOs | 05 Nos. | Nos | 55,000 |
| 66 | Hard Drive | As approved by BOOs | 10 Nos. | Nos | 50,000 |
| 67 | Pendrive | As approved by BOOs | 10 Nos. | Nos | 5,000 |
| 68 | AV Cell items | As approved by BOOs | --- | Nos | 60,000 |
| 69 | Switch 12 port | As approved by BOOs | 05 Nos. | Nos | 15,000 |
| | | | Total | | 4,80,000 |
| Sl.No | Items | | Qty | | Amount |
| 70 | Formation: NCR Sector | | | | 6,46,875 |
| | Items | | Qty | | Amount |
| 71 | Formation: APS-I Sector | | | | - |
| Sl.No | Items | | Qty | | Amount |
| 72 | Formation: NS Delhi | | | | 0 |
| | Grand Total | | | | 8,82,44,375 |

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21

HEAD

:

M&E(Mod)

| Sl.No | Items | Board specification Parameters | Qty | Accounting unit (Nos,Kilo-Metres / Tonne..) | Estimated value of procurement in Rupees |
|-------|---|--------------------------------|-------|---|--|
| 1 | Digital HF Man pack | As per approved QRs | 10 | Nos | 60,00,000 |
| 2 | Radio Frequency Scanner | As per approved QRs | 30 | Nos | 90,00,000 |
| 3 | Hand Held Laser based Explosive Detector | As per approved QRs | 7 | Nos | 1,75,00,000 |
| 4 | Ground Penetrating Radar (Hand Held) | As per approved QRs | 7 | Nos | 1,75,00,000 |
| 5 | Mini UAV | As per approved QRs | 5 | Nos | 2,00,00,000 |
| 6 | Hand Held Thermal Imager with LRF | As per approved QRs | 48 | Nos | 4,80,00,000 |
| 7 | Micro UAV | As per approved QRs | 18 | Nos | 3,60,00,000 |
| 8 | Nano UAV | As per approved QRs | 3 | Nos | 1,80,00,000 |
| 9 | Heavy Lift ROV | As per approved QRs | 6 | Nos | 12,00,00,000 |
| 10 | Large Hi definition Outdoor Display Unit | As per approved QRs | 14 | Nos | 1,75,00,000 |
| 11 | Data Centre/Disaster Recovery | As per approved QRs | 2 | Nos | 1,00,00,000 |
| 12 | Crash water/foam Tender | As per approved QRs | 1 | Nos | 3,52,00,000 |
| 13 | Emergency Rescue Tender | As per approved QRs | 1 | Nos | 2,36,48,000 |
| 14 | Water Tanker with Fire fighting Pump (12kl) | As per approved QRs | 1 | Nos | 1,04,96,000 |
| 15 | Water Mist Motor Bike engine | As per approved QRs | 15 | Nos | 88,43,000 |
| 16 | Hydraulic Platform 32 Mtr | As per approved QRs | 1 | Nos | 3,16,16,000 |
| 17 | Hematology Analyder | As per approved QRs | 4 | Nos | 40,00,000 |
| 18 | Ultrasound Machine | As per approved QRs | 8 | Nos | 2,00,00,000 |
| 19 | HF Manpack for RBS | As per approved QRs | 50 | Nos | 2,61,25,000 |
| | | | Total | | 47,94,28,000 |

| | | | |
|-------|--|--|--|
| Note: | Budget outlay of Rs. 104.35 Crore has been projected for CISF in Mod Plan-III. | | |
| | As per the information received from MHA, Mod Plan-III will be till March-2020 only. | | |